

BARANGAY PAPANDAYAN ANNUAL INVESTMENT PLAN (AIP)

For Year 2018

BARANGAY PAPA	ANDAYAN,	Minicipality	of Pinamalavan

	BARANGAY PAPANDAYAN, Minici	pality of Pinan			-								
AIP Reference	Program Project/ Activity	Implementing Office/		edule of		Funding		Amo	ount			limage Change PAs	
Code		Department	Start Date	Complition Date	e Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change	Climate Change	Typology Code
1000	GENERAL PUBLIC SERVICES SECTOR										Adaptation	Mitigation	
1000-1	Executive & Legislative Services												
1000-1-1	Honorarium Of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay Paid	GF	143,436.00			143,436.00			
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad Paid	GF	596,316.00			596,316.00			
1000-1-3	Honorarium of f Sangguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	85,188.00			85,188.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary Paid	GF	85,188.00	-		85,188.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer Paid	GF	85,188.00						
1000-1-6	Honorarium of Barangay Administrator	Barangay	Jan	Dec	Honorarium of Barangay Administrator Paid	GF	48,876.00			85,188.00			
1000-1-7	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	GF	55,000.00			48,876.00			
1000-1-8	Mid- year Bonus	Barangay	May	May	Mid-year bonus of 11 Barangay Officials Received	GF	82,943.00			55,000.00			
1000-1-9	Phi Health Premium	Barangay	Jan	Dec	Philhealth premium of 11 Barangay Official Philhealth Paid	Gf	28,800.00			82,943.00 28,800.00			
1000-1-10	Honorarium Barangay Clerk 1	Barangay	Jan	Dec	Honorarium of Barangay Clerk I Paid	GF	35,700.00			25 700 00	1	THE NO	
1000-1-11	Honorarium of Barangay Clerk 2	Barangay	Jan	Dec	Honorarium of Barangay Clerk 2 Paid	GF GF	39,516.00			35,700.00			-
1000-1-12	Honorarium of Utility Worker	Barangay	Jan	Dec	Honorarium of Utility Worker Paid	GF GF	10,284.00			39,516.00		ECEIVED Y	,1
1000-1-13	Honorarium of Administrative Assistant	Barangay	jan.	Dec	Honorarium of Administraive Assisitant Paid	GF	48,000.00			10,284.00		JCT 25	
	Honorarium of Administrative Aide	Barangay	Jan	Dec	Honorarium of Administraive Aide Paid	GF	36,000.00			48,000.00	4 88	Ames +	4:15gm
	Honorarium of Barangay Driver	Barangay	Jan	Dec	Honorarium of Barangay Driver Paid	GF	32,976.00			36,000.00	1	NINLOG.	
	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	GF	82,943.00			32,976.00			
1000-1-17	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Officials Travel Made	GF GF	02,540.00	100,000.00		82,943.00			
1000-1-18	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	GF		70,000.00		100,000.00			
1000-1-19	Office Suppplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	GF		70,000.00	<u>-</u>	70,000.00			
1000-1-20	Drugs and Medicine Expenses	Barangay	May	June	All Necessary Over the Counter Drugs & Medicines Procured	GF		35,000.00		70,000.00 35,000.00			
1000-1-21	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	GF		40,000.00		40,000.00			
	Others Supplies Expenses	Barangay	March	March	All Necessary Kitchen Utensils, Janitorial & Utility Supplies Purchased	GF		65,000.00		65,000.00			
	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	GF		250,000.00		250,000.00			
1000-1-24	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	GF		5,106.00					
1000-1-25	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	GF				5,106.00			
I 1000-1-20 I	Annual dues/membership & contribution to Organization	Barangay	Oct		Annual Dues Paid	GF		17,940.00 5,000.00		17,940.00 5,000.00			
	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	GF		61,176.48		61 170 10			
1000-1-28	Repair & maintenance of Office equipment	Barangay	Jan		All Office Equipment Repaired and Maintained	GF				61,176.48			
					T. F. Span on and remaindunou	JI		30,000.00		30,000.00			

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1000-1-29	Repair & maintenenace of IT Equiptment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	GF		30,000.00		30,000.00			
1000-1-30	Penair & Maintenance of Communication	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	GF		6,000.00		6,000.00	The state of the s	THE	10
1000-1-31		Barangay	Jan	1 100	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	GF		30,000.00		30,000.00	FEL	RECEIVED	01
1000-1-32	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug I	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	GF		47,960.20		47,960.20	* 89	A CH	2018
1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00	10	MIND OF	/
		Barangay	Jan		Discretionary Expenses Provided	GF		10,768.48		10,768.48		where much	
1000-1-35		Barangay	Jan		Fidelity Premiums Paid	GF		9,000.00		9,000.00			
1000-1-36		Barangay	March	,	5 vehicles Insurance Paid	GF		15,000.00		15,000.00			
1000-1-37		Barangay	Jan		Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-1-38		Barangay	Jan		Notary expenses Paid	GF		7,000.00		7,000.00			
	Barangay Founding Anniversary	Barangay	May		Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-41		Barangay	May		1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00			
1000-1-42	Maintenance of fire Fighting Equipment &	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF		10,000.00		10,000.00			
	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
1000-1-43	SUB-TOTAL					GF	1,496,354.00	979,951.16	30,000.00	2,506,305.16			
1000-1-43				The state of the s	AND THE SAME OF THE SECOND CONTRACT OF THE SAME OF THE								
1000-1-43		***************************************											
3000	SOCIAL SERVICES SECTOR												
	SOCIAL SERVICES SECTOR Social Welfare Services												
3000	Social Welfare Services	Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
3000 3000-1	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-	Barangay Municipal	April Oct		10 units Decorative Lights Installed 3x7 Linear Meters of Awning Fabricated/Installed	20%DF 20% Municipal Fund			200,000.00 (200,000.00)				A624-04
3000 3000-1 3000-1-2	Social Welfare Services Installation of Lighting System Eabrication and Installation of Awning of Multi-	Municipal				20% Municipal							A624-04
3000 3000-1 3000-1-2 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal Barangay	Oct	Dec	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund			(200,000.00)	(200,000.00)			A624-04
3000 3000-1 3000-1-2 3000-1-3	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance	Municipal		Dec		20% Municipal Fund 20%DF			(200,000.00)	(200,000.00)			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services	Municipal Barangay Barangay	Oct	Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased	20% Municipal Fund 20%DF	243,780.00		(200,000.00)	(200,000.00)			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod	Municipal Barangay Barangay Barangay	Oct June Jan	Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF			(200,000.00)	(200,000.00) 80,000.00 716,744.80			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod	Municipal Barangay Barangay	Oct	Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased	20% Municipal Fund 20%DF 20%DF	243,780.00 16,320.00 134,904.00		(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00			A624-04
3000-1-2 3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action	Municipal Barangay Barangay Barangay Barangay Barangay	Oct June Jan Jan	Dec June Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF	16,320.00		(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00			A624-04
3000-1-2 3000-1-2 3000-1-2 3000-1-3 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer	Municipal Barangay Barangay Barangay Barangay Barangay	Oct June Jan Jan Jan	Dec Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00			A624-04
3000-1-2 3000-1-2 3000-1-2 3000-1-3 3000-2-1 3000-2-1 3000-2-3 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer Others Supplies Expenses	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	Oct June Jan Jan Jan Jan	Dec Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00 12,000.00			A624-04
3000-1-2 3000-1-2 3000-1-2 3000-1-3 3000-2-1 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer Others Supplies Expenses Health and Nutrition Services	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	Oct June Jan Jan Jan Jan	Dec June Dec Dec Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00 12,000.00			A624-04
3000-1-2 3000-1-2 3000-1-2 3000-1-3 3000-2-1 3000-2-1 3000-2-3 3000-2-4 3000-2-5 3000-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer Others Supplies Expenses Health and Nutrition Services	Municipal Barangay Barangay Barangay Barangay Barangay Barangay Barangay	Oct June Jan Jan Jan Jan June	Dec June Dec Dec Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid Uniforms, Flashlights, hand cuffs and the likes purchased	20% Municipal Fund 20%DF 20%DF GF GF GF GF	16,320.00 134,904.00 12,000.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00 12,000.00 10,264.00			A624-04

1000-1-29	Repair & maintenenace of IT Equiptment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Mainted	GF		30,000.00		30,000.00		THE	
1000-1-30	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Cection	GF		6,000.00		6,000.00	13	REGEIVED	
1000-1-31	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicy Maintained	GF		30,000.00		30,000.00	, 5	ATAN 0 9	2018
1000-1-32	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streehts Maintained	GF		47,960.20		47,960.20	` .	S MINDO	· · · · · · · · · · · · · · · · · · ·
1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00	11-71-00		
1000-1-34	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	GF		10,768.48		10,768.48			
1000-1-35	Fidelity Bond Premiums	Barangay	Jan	jan	Fidelity Premiums Paid	GF		9,000.00		9,000.00			
1000-1-36	Insurance expenses	Barangay	March		5 vehicles Insurance Paid	GF		15,000.00		15,000.00			
1000-1-37	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-1-38	Purchase of Transformer 25 KV	Barangay	Jan	Dec	Notary expenses Paid	GF		7,000.00		7,000.00			
1000-1-39	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-41	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00			
1000-1-42	Maintenance of fire Fighting Equipment & Accessories	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF	×.	10,000.00		10,000.00			
1000-1-43	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necesary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
	SUB-TOTAL					GF	1,496,354.00	979,951.16	30,000.00	2,506,305.16			
				ALBERTA BROKELING STREET		THE RESERVE OF THE PARTY OF THE	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	The state of the s					
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3000	SOCIAL SERVICES SECTOR											- 1 v 3 - 1	
3000 3000-1	SOCIAL SERVICES SECTOR Social Welfare Services												
		Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
3000-1	Social Welfare Services	Barangay Municipal	April Octiv	Dec.	10 units Decorative Lights Installed 3x7 Linear Meters of Awning Fabricated/Installed	20%DF 20% Municipal Fund			200,000.00				A624-04
3000-1 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-			Dec.		20% Municipal							A624-04
3000-1 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-	Municipal Barangay		O lec August	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund			(200,000.00)	(200,000.00)			A624-04
3000-1-2 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal	Cod .	O lec August		20% Municipal Fund 20%DF			(200,000.00)	(200,000.00)			A624-04
3000-1-2 3000-1-2 3000-1-3	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance	Municipal Barangay	Cod .	O lec August	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund 20%DF	243,780.00		(200,000.00)	(200,000.00)			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod	Municipal Barangay Barangay Barangay	June Jan	O &c. August June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF			(200,000.00)	(200,000.00) 80,000.00 716,744.80			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services	Municipal Barangay Barangay	Out . July	June Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased	20% Municipal Fund 20%DF 20%DF	243,780.00 16,320.00 134,904.00		(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod	Municipal Barangay Barangay Barangay Barangay	June Jan Jan	June Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF GF GF	16,320.00		(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action	Municipal Barangay Barangay Barangay Barangay Barangay	Jan Jan Jan	June Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	Jan Jan Jan Jan	June Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00 12,000.00			A624-04
3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2 3000-2-3 3000-2-4	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Ambulance Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer Others Supplies Expenses	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	Jan Jan Jan Jan	June Dec Dec Dec June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Ambulance Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00 134,904.00	10,264.00	(200,000.00)	(200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00 12,000.00			A624-04

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		Repair & maintenenace of IT Equiptment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	GF		30,000.00		30,000.00			
	1000-1-30	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	GF		6,000.00		6,000.00			
P10.	1000-1-31	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	GF	-	30,000.00		30,000.00			
		Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	GF		47,960.20		47,960.20			
	1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00			
80.	1000-1-34	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	GF		10,768.48		10,768.48			
	1000-1-35	Fidelity Bond Premiums	Barangay	Jan	jan	Fidelity Premiums Paid	GF		9,000.00		9,000.00			
	1000-1-36	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	GF		15,000.00		15,000.00	36	THE W	
100	1000-1-37	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00	130	בחבשונה	\
	1000-1-38	Notary Expenses	Barangay	Jan	Dec	Notary expenses Paid	GF		7,000.00		7,000.00	14	出たった	
	1000-1-39	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00	BN BN	10 2 b	2017
	1000-1-41	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00	18	4+1000 ×	13:12hm
	1000-1-42	Maintenance of fire Fighting Equipment & Accessories	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF	*	10,000.00		10,000.00	0	windo.	
	1000-1-43	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
		SUB-TOTAL					GF	1,496,354.00	979,951.16	30,000.00	2,506,305.16			
-					TORONO DE LA SERVICIO DE		A DELL'AND THE SECRETARIAN	CSC and addition responsible to a secretary			COMPANY OF THE STREET,			
					mx.vv.asnssadilin		H 100 200 677 (200 5 0 5 0 6 0 10 0							
42	3000	SOCIAL SERVICES SECTOR											8.72	
	3000 3000-1	SOCIAL SERVICES SECTOR Social Welfare Services												
			Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
	3000-1	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-	Barangay Municipal	April Och July	Dec	10 units Decorative Lights Installed 3x7 Linear Meters of Awning Fabricated/Installed	20%DF 20% Municipal Fund			200,000.00				A624-04
	3000-1 3000-1-2	Social Welfare Services Installation of Lighting System		oci	Dec		20% Municipal				200,000.00			A624-04
	3000-1 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-	Municipal	oci	Dec		20% Municipal Fund			(200,000.00)	200,000.00			A624-04
	3000-1-2 3000-1-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi- Purpose Hall	Municipal Barangay	OCA July	De c Augus	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund 20%DF			(200,000.00)	200,000.00 (200,000.00) 80,000.00			A624-04
	3000-1-2 3000-1-2 3000-1-3	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle	Municipal Barangay	OCA July	De c Augus	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund 20%DF	243,780.00		(200,000.00)	200,000.00 (200,000.00) 80,000.00			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services	Municipal Barangay Barangay	Oc.A July June	Dec August	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased	20% Municipal Fund 20%DF 20%DF	243,780.00 16,320.00		(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services Honorarium of Barangay Tanod	Municipal Barangay Barangay Barangay	Och July June	Dec Augus June	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased Honorarium of 17 Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF			(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80 243,780.00			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod	Municipal Barangay Barangay Barangay Barangay	June Jan Jan	June Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid	20% Municipal Fund 20%DF 20%DF	16,320.00		(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action	Municipal Barangay Barangay Barangay Barangay Barangay	Jan Jan Jan	June Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF	16,320.00	10,264.00	(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	June Jan Jan Jan Jan	June Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00	10,264.00	(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00			A624-04
	3000-1-2 3000-1-2 3000-1-3 3000-2-1 3000-2-1 3000-2-2 3000-2-3	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rescue Vehicle Peace & Order Services Honorarium of Barangay Tanod Honorarium of Chief Barangay Tanod Honorarium of Lupong Tagapamayapa Honorarium of Barangay Human Rights Action Officer Others Supplies Expenses	Municipal Barangay Barangay Barangay Barangay Barangay Barangay	June Jan Jan Jan Jan	June Dec Dec Dec	3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rescue Vehicle (Ambulance) Purchased Honorarium of 17 Barangay Tanod Paid Honorarium of Chief Barangay Tanod Paid Honorarium of 11 Lupong Tagapamayapa paid Honorarium of Barangay Human Rights Action Officer Paid	20% Municipal Fund 20%DF 20%DF GF GF GF	16,320.00	10,264.00	(200,000.00)	200,000.00 (200,000.00) 80,000.00 716,744.80 243,780.00 16,320.00 134,904.00			A624-04

					T			T	T				
3000-4-1	Honorarium of Barangay Day Care Worker #1	Barangay	Jan	Dec	Honorarium of Day Care Worker #1 Paid	GF	19,776.00			19,776.00	4		
3000-4-2	Honorarium of Barangay Day care Worker #2	Barangay	Jan	Dec	Honorarium of Day Care Worker #2 Paid	GF	28,608.00			28,608.00			
3000-5	1% of IRA(Barangay Council for the Protecti Children)	on of											
3000-5-1	Supplemental Feeding	Barangay	Feb	April	15 Severely Malnourished Children Rehabilitated	GF	W 1 1 2 2	49,837.24		49,837.24			
3000-6	Youth and Development Services												
						1							
3000-6-1	Capability Building Leadership Training /Youth Camp Program	SK	April	May	10 Members of Sangguning Kabataan Attended	SK FUND		5,000.00		5,000.00			
3000-6-2 3000-6-2-1	Employability Skills Training TESDA Training	SK	Feb	May	All Necessary Training Equipment for TESDA Training Purchased	SK FUND		5,000.00		5,000.00			
3000-6-3	Value Formation Citizenship/Nation Building Seminar						+						
3000-6-3-1	a) Training and Seminar	SK	Jan	Dec	All Necessary Trainings and seminars Attended	SK FUND		5,000.00		5,000.00			
3000-6-3-2	b) Anti Drug Abuse Campaign	SK	May	June	All Necessary Barangay Anti Drug Abuse Campaign (BADAC) Training and Seminar Attended	SK FUND		10,000.00		10,000.00	15	THE W	
3000-6-4	Health Services & Adolescent Reproductive Health Program	SK	June	Sept.	IEC on Health Services & Adolescent Reproductive Health Program Conducted	SK FUND		15,000.00		15,000.00	1 3 R	EGEIVED .	1
	nealth riogram	SK	May	June	Basketball, Volley Ball & Soft Ball Competition Per Sitio Conducted	SK FUND		70,000.00		70,000.00	88	Amen # 2	Gpv .
3000-6-5	Socio-cultural & Sports Development Program	SK	May	June		SK FUND	F1	21,000.00		21,000.00	•."	MINICO	
3000-0-3	Socio cultural di Oporto Doverspinioni i vigi	SK	May	May	Linggo ng Kabataan Participated	SK FUND		5,000.00		5,000.00			
3000-6-6	Disaster Preparedness and Climate Change		<u> </u>					12					
3000-6-6-1	Adaptation Training & seminar	SK	April	May	Training on Disaster Preparedness Attended	SK FUND		10,000.00		10,000.00			
3000-6-6-2		SK	May	June	2 units of MRF Fabricated (8x4x4 feet)	SK FUND			30,000.00	30,000.00			A713-04
3000-6-7	Other similar Youth-related Development												
3000-6-7-	Establishment of E-library								120,000.00	120,000.00			1
3000-6-7-	a) Purchase of computer sets w/ printer	SK	April	May	4 Units of Computer Sets with Printer Purchased	SK FUND		45.000.00	120,000.00	15,000.00			
3000-6-7-	2 b) Internet Expenses	SK	April	May	12 Months of Internet Subsciption Paid	SK FUND		15,000.00		15,000.00			

.86													T
• [3000-6-7-3	c)Sofware Installation	SK	April	Мау	Sofware Installed	SK FUND			85,000.00	85,000.00		
	3000-6-7-4	d) Purchase of Copying Machine	SK	Feb	Feb	1 Unit of Copying Machine Purchased	SK FUND			50,000.00	50,000.00		
	3000-6-7-5	e) Purchase of Table & Chairs	SK	April	May	5 pcs Office Tables & Chairs Purchased	SK FUND			30,000.00	30,000.00		
	3000-6-7-6	f) Maintenance of IT software	SK	June	Dec	IT Soft Ware Maintained	SK FUND		20,095.56		20,095.56		
	3000-6-8	Other Programs & Projects								40 000 00	40,000.00		
	3000-6-8-1	Purchase of Digital Camera	SK	April	May	1 Unit of Digital Camera Purchased				40,000.00			
	3000-6-8-2	Other Supplies Expenses	SK	April	May	10 sets of Sannguniang Kabataan uniform purchased			2,500.00		2,500.00		
	3000-6-8-3	Office Supplies Expenses	SK	April	May	Office supplies purchased			2,500.00		2,500.00		
			01/	0*4	Oot	SK Election Expenses Paid			10,000.00		10,000.00		
	3000-6-8-4	SK Election Expenses	SK	Oct Oct		Annual Dues Paid	SK FUND		11,246.84		11,246.84		
ľ		Annual dues/membership & contribution to Organization	SK	Out	Ott	Annual bues r aid	4						
	3000-7	GENDER AND DEVELOPMENT										1993 No. 10 (2017) 25 (201	
	3000-7-1	Capability Building	Barangay	May	Dec	78 Barangay Officials & Employees Attended	GAD		45,000.00		45,000.00		
			Barangay	May	Dec	20 Members of Womens Council Attended	GAD		5,000.00		5,000.00		
			Barangay	May	Dec	2 Day Care Workers Attended	GAD		5,000.00		5,000.00		
1			Barangay	May	Dec	30 Barangay Health Worker attended	GAD		5,000.00		5,000.00	OF THE	
	3000-7-2	2. Training & Seminars	Barangay	May	Dec	12 Fire Brigade Volunteer, 18 Barangay Tanod & 11 Lupong Tagapamayapa Attended	GAD		5,000.00		5,000.00	REGEN	100
	3000-7-3	Improvement of Senior Citizen's office	Barangay	May	July	Flooring & Walling Improved	GAD			40,000.00	40,000.00	BU Ano	2017
	3000-7-4	Improvement of Health Center office	Barangay	May	July	Roofing, Ceiling, Walling & Repainting	GAD		YO	40,000.00	40,000.00		
	3000-7-5	Fabrication of Furniture & Fixtures	Barangay	June	July	2 Cabinets and Fixture for Health Center & Senior Citizen's Office Fabricated	GAD			36,000.00	36,000.00		
	3000-7-6	Purchase of Educational Kit	Barangay	June	June	85 sets Educational Kit Purchased	GAD		30,000.00		30,000.00		
	3000-7-7	Purchase of Medicines	Barangay	March		All necessary Medicines purchased	GAD		30,171.20	40,000,00	30,171.20 10,000.00		
1	3000-7-8	Purchase of Medical Equipment	Barangay	March	March	1 Unit of Wheel Chair Purchased	GAD			10,000.00	10,000.00		
	3000-7-9	Purchase of Medical Bed	Barangay	June	June	8 Pcs. Medical Beds Purchased	GAD		30,000.00		30,000.00		
							GF	885,588.00	60,101.24	• •	945,689.24		

	SUB-TOTAL		1 1			SK FUND		207,342.40	355,000.00	562,342.40			
						GAD		155,171.20	126,000.00	281,171.20			
9000	OTHER SECTOR SERVICES			1									
9000-1	BARANGAY DISASTER RISK REDUCTION M	ANAGEMENT	PROGR	RAM									
9000-1-1	Disaster Prevention and Mitigation												
9000-1-1-1	Seminar of Barangay Disaster Risk Reduction Management Council (BDRRMC)	Barangay	June	Dec	18 Members of Barangay Disaster Risk Reduction Management Council (BDRRMC) Attended	BDRRMF		20,000.00		20,000.00			A713-04
9000-1-2	Disaster Preparedness												
9000-1-2-1	Development of Information and Database (Generation											
000-1-2-1-1	Purchase of Digital Camera	Barangay	March	March	1 Unit Digital Camera Purchased	70% BDRRMF			40,000.00	40,000.00			
000-1-2-1-2	Disaster Response and Rescue Equipment	Barangay	June	July	Flashlights, Folding Beds, Raincoats & Hooks & Harness Purchased	70% BDRRMF			45,000.00	45,000.00			
000-1-2-1-3	Purchase of Beddings	Barangay	June	July	8 Units of Folding Bed with Foam	70% BDRRMF		23,000.00		23,000.00			
000-1-2-1-4	Purchase of Handheld Radio	Barangay	July	July	4 Units of Handheld Radio Purchased	70% . BDRRMF			45,000.00	45,000.00		SHE .	
0000-1-2-1-5	Rehabilitaion of Early Warning System	Barangay	July	July	Early Warning System Rehabilitated	70% BDRRMF			23,819.84	23,819.84	18	WEGENVED	0
9000-1-3	Disaster Response										. 0	en kmea #	3 40
9000-1-3-1	Purchase of Relief Goods	Barangay	Jan	Dec	Noodles, Canned Goods, Water etc. Purchased	30% BDRRMF		80,000.00		80,000.00		OF WINDOR	
9000-1-3-2	Purchase of Gasoline, Oil & Lubricants	Barangay	Jan	Dec	40 Liters of Gasoline, Oil & Lubricants Purchased	30% BDRRMF		4,351.36		4,351.36			
9000-2	Formulation of Barangay Annual Investment Programn & Budget	Barangay	Feb	Feb	Planning & Formulation of Barangay AIP & Budget Expenses Paid	SPA		50,000.00		50,000.00			
	SUB-TOTAL		1			BDRRMF		127,351.36	153,819.84	281,171.20			
									00 000 00	0.454.004.40		THE SECTION ASSESSMENT	
						GF	2,381,942.00	1,040,052.40	30,000.00 126,000.00	3,451,994.40 281,171.20			
						GAD		155,171.20 207,342.40	355,000.00	562,342.40			
	TOTAL					SK FUND 20% DF		201,342.40	996,744.80	996,744.80			
						BDRRMF		127,351.36	153,819.84	281,171.20			
1.1						SPA		50,000.00		50,000.00			
						TOTAL	2,381,942.00	1,579,917.36	1,661,564.64	5,623,424.00			
	GRAND TOTAL ed by:				Noted by:	I STAL	Approved by:	IIO VIDITOR			- The Money of the San		

Prepared by:

ANGELINA L. DE GUZMAN
Barangay Segretary

HON. TEODORO S. RABI
Chairman, Committee on Appropriation

HON. ANJUNE M. ZAMORA
Punong Barangay



BARANGAY PAPANDAYAN ANNUAL INVESTMENT PROGRAM (AIP) For Year 2018

BARANGAY PAPANDAYAN, Minicipality of Pinamalayan



AIP		Implementin		edule of mentation		Funding		A	Amount		Amount of Clin		1
Reference Code	Program Project/ Activity	g Office/ Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	- Typology Code
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive & Legislative Services												
1000-1-1	Honorarium Increase	Barangay	Jan	Dec	Honorarium of 78 Elected & Appointive officials 10% increased	FFS	300,000.00			300,000.00			
1000-1-2	Productivity Enhancement Incentive	BARANGAY	Dec	Dec	Productivity Enhancement Incentive paid	FFS	300,000.00			300,000.00			
1000-1-3	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	FFS	55,000.00			55,000.00			
1000-1-4	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00			
1000-1-5	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Offfcials Travel Made	FFS		100,000.00		100,000.00			
1000-1-6	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	FFS		70,000.00		70,000.00			
1000-1-7	Office Suppplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	FFS		70,000.00		70,000.00			
1000-1-8	Drugs and Medicine Expenses	Barangay	Мау	June	All Necessary Over the Counter Drugs & Medicines Procured	FFS		35,000.00		35,000.00			
1000-1-9	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	FFS		40,000.00		40,000.00			
1000-1-10	Others Supplies Expenses	Barangay	March	March	Uniform: Sanggunian Members, Barangay Tanod, Lupon Member, Clerk Purchased	FFS		95,000.00		95,000.00			
1000-1-11	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	FFS		220,000.00		220,000.00			
1000-1-12	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	FFS		5,106.00		5,106.00			
1000-1-13	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	FFS		17,940.00		17,940.00			
1000-1-14	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	FFS		61,176.48		61,176.48			
1000-1-15	Repair & maintenance of Office equipment	Barangay	Jan	Dec	All Office Equipment Repaired and Maintained	FFS		30,000.00		30,000.00			
1000-1-16	Repair & maintenenace of IT Equiptment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	FFS		30,000.00	10	30,000.00			
1000-1-17	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	FFS		6,000.00		6,000.00			
1000-1-18	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	FFS		30,000.00		30,000.00			
1000-1-19	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	AHO	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	FFS		47,960.20		47,960.20			
	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	FFS		5,000.00		5,000.00		TO HOUSE COMME	
	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	FFS	\$1100 PER 1200 PER 1	10,768.48		10,768.48			
1000-1-22	Fidelity Bond Premiums	Barangay	Jan	Jan	Fidelity Premiums Paid	FFS		9,000.00		9,000.00			
1000-1-23	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	FFS		15,000.00		15,000.00			
1000-1-24	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	FFS		5,000.00		5,000.00			
1000-1-25	Purchase of 25 KV Transformer	Barangay	Feb	March	25 KV Transformer Purchased	FFS		100,000.00		100,000.00			



BARANGAY PAPANDAYAN ANNUAL INVESTMENT PROGRAM (AIP) For Year 2018

1	BARANGAY PAPANDAYAN, Minicip		Sche	dule of				A	mount		Amount of Clin		
Reference Code	Program Project/ Activity	Implementin g Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	- Typology Code
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive & Legislative Services												
1000-1-1	Honorarium Increase	Barangay	Jan	Dec	Honorarium of 78 Elected & Appointive officials 10% increased	FFS	300,000.00			300,000.00			
1000-1-2	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	FFS	55,000.00			55,000.00			_
1000-1-3	Mid- year Bonus	Barangay	May	May	Mid-year bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00			
1000-1-4	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00		do-water-trans	
1000-1-5	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Offfcials Travel Made	FFS		100,000.00		100,000.00			┼
1000-1-6	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	FFS		70,000.00		70,000.00			
1000-1-7	Office Suppplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	FFS		70,000.00		70,000.00			
1000-1-8	Drugs and Medicine Expenses	Barangay	May	June	All Necessary Over the Counter Drugs & Medicines Procured	FFS		35,000.00		35,000.00			
1000-1-9	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	FFS		40,000.00		40,000.00			
1000-1-10	Others Supplies Expenses	Barangay	March	March	Uniform: Sanggunian Members, Barangay Tanod, Lupon Member, Clerk Purchased	FFS		95,000.00		95,000.00			
1000-1-11	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	FFS		220,000.00		220,000.00			
1000-1-12	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	FFS		5,106.00		5,106.00			
1000-1-13	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	FFS		17,940.00		17,940.00		FTHEM	
1000-1-14	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	FFS		61,176.48		61,176.48	/ 9		01
1000-1-15	Repair & maintenance of Office equipment	Barangay	Jan	Dec	All Office Equipment Repaired and Maintained	FFS		30,000.00		30,000.00	132	RECEIVED TE DCT 2	2017
1000-1-16	Repair & maintenenace of IT Equiptment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	FFS		30,000.00		30,000.00	* .5	y. Ana +	1 3:150
1000-1-17	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	FFS		6,000.00		6,000.00	1	NO MINCOR	-
1000-1-18		Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	FFS		30,000.00		30,000.00			
1000-1-19	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	FFS		47,960.20		47,960.20			
1000-1-20	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	FFS		5,000.00		5,000.00			
000-1-21	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	FFS		10,768.48		10,768.48			+
Mark Comments	Fidelity Bond Premiums	Barangay	Jan	Jan	Fidelity Premiums Paid	FFS		9,000.00		9,000.00	_		
	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	FFS		15,000.00		15,000.00			
	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	FFS		5,000.00		5,000.00			
	Notary Expenses	Barangay	Jan	Dec	Notary expenses Paid	FFS		7,000.00		7,000.00			

1000-1-26	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	FFS	50,000.00		50,000.00		T	T
1000-1-27	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	FFS		30,000.00				
1000-1-28	Purchase of Television Set	Barangay	June	June	40" Televison Set Purchased	FFS			30,000.00			
1000-1-29	Purchase of Digital Camera	Barangay	June	June	Digital Camera purchased	FFS		80,000.00	80,000.00			
1000-1-30	Maintenance of fire Fighting Equipment & Accessories	Barangay	Marc	March	9 units of Fire Extinguisher Refilled	FFS	10,000.00	70,000.00	70,000.00			
1000-1-31	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	FFS	5,000.00		5,000.00			
1000-1-32	Sofware Installation	Barangay	May	May	Software installed	FFS	200,000.00		200,000.00			-
1000-1-33	Improvement of Barangay Marker	Barangay	July	August	2 units of barangay marker improved (Sitio Quezon & Mataas na Bayan)	FFS		100,000.00	100,000.00			
1000-1-34	Improvement of Evacuation Center	Barangay	May	June	Evacuation Center improved	FFS		100,000.00	100,000.00			
1000-1-35	Improvement of Multi-purpose Hall	Barangay	May	June	Multi-purpose hall Improved	FFS		100,000.00	100,000.00			
1000-1-36	Improvement of Flea Market	Barangay	July	August	Flea Market Improved	FFS		100,000.00	100,000.00			
1000-1-37	Improvement of Evacuation Center	Barangay	June	July	Evacuation Center Improved	FFS		100,000.00	100,000.00			
	FIRST STATE OF THE	The state of the s			400				.00,000.00			1
3000	SOCIAL SERVICES SECTOR				对某个权力,以下的现在分词。 第二章	Residence in the second				Santa marker Base a subset and a more		
3000 3000-1	SOCIAL SERVICES SECTOR Social Welfare Services											
3000-1	And the second s	Barangay	April	22	16 units Decorative Lights Installed (Mataas na bayan, Quezon)	FFS		500,000.00	500,000.00			A624-04
3000-1 3000-1-2	Social Welfare Services . Installation of Lighting System		April	May		FFS FFS		500,000.00	500,000.00			A624-04
3000-1-2 3000-1-3	Social Welfare Services	Municipal	April July	May	Quezon) 16 Units Solar Lights Installed (San Juan)	N 1000			William			A624-04
3000-1-2 3000-1-3 3000-1-4	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi- Purpose Hall			May	Quezon)	FFS		500,000.00	500,000.00			A624-04
3000-1-2 3000-1-3 3000-1-4 3000-1-5	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle	Municipal		May	Quezon) 16 Units Solar Lights Installed (San Juan)	FFS FFS		500,000.00	500,000.00			A624-04
3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue	Municipal		May	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed	FFS FFS		500,000.00 (200,000.00) 80,000.00	500,000.00 (200,000.00) 80,000.00			A624-04
3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7	Social Welfare Services Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle Constrcution of Senior Citizens Office	Municipal Barangay	July	May	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased	FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00	500,000.00 (200,000.00) 80,000.00 1,500,000.00	1 st aco	1 4	A624-04
3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7 3000-1-8	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle	Municipal Barangay Barangay	July	May August June Dec	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased 1 Unit Rescue Vehicle (Ambulance) Purchased	FFS FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00	500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00	13 REC	EIVED	
3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle Construction of Senior Citizens Office Construction of Health Center Construction of Botika ng Barangay	Municipal Barangay Barangay Barangay	July June Jan	May August June Dec Dec	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased 1 Unit Rescue Vehicle (Ambulance) Purchased 150 square meters of Senior Citizens Office constructed	FFS FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80	500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80	BH X	EIVED C	
3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7 3000-1-8	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle Construction of Senior Citizens Office Construction of Health Center	Municipal Barangay Barangay Barangay Barangay	July June Jan Jan	May August June Dec Dec Dec	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased 1 Unit Rescue Vehicle (Ambulance) Purchased 150 square meters of Senior Citizens Office constructed 150 square meters of Health Center constructed	FFS FFS FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00 1,500,000.00	500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00 1,500,000.00	BH X	EIVED	
3000-1 3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7 3000-1-8	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle Construction of Senior Citizens Office Construction of Health Center Construction of Botika ng Barangay	Municipal Barangay Barangay Barangay Barangay Barangay	July June Jan Jan Jan	May August June Dec Dec Dec Dec	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased 1 Unit Rescue Vehicle (Ambulance) Purchased 150 square meters of Senior Citizens Office constructed 150 square meters of Health Center constructed 150 square meters of Botika ng Barangay constructed	FFS FFS FFS FFS FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00	500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00 1,500,000.00	BH X	EIVED C	
3000-1 3000-1-2 3000-1-3 3000-1-4 3000-1-5 3000-1-6 3000-1-7 3000-1-8	Installation of Lighting System Fabrication and Installation of Awning of Multi-Purpose Hall Purchase of Rapid Assestmet Rescue Vehicle Purchase of Rescue Vehicle Construction of Senior Citizens Office Construction of Health Center Construction of Botika ng Barangay Construiction of School Building	Municipal Barangay Barangay Barangay Barangay LGU/DepEd	July June Jan Jan Jan Jan	May August June Dec Dec Dec Dec June June	Quezon) 16 Units Solar Lights Installed (San Juan) 3x7 Linear Meters of Awning Fabricated/Installed 1 Unit Rapid Rescue Vehicle (Pick-up) Purchased 1 Unit Rescue Vehicle (Ambulance) Purchased 150 square meters of Senior Citizens Office constructed 150 square meters of Health Center constructed 150 square meters of Botika ng Barangay constructed 2 Storey Building Constructed (Dr. Aristeo High School)	FFS FFS FFS FFS FFS FFS FFS FFS		500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00 1,500,000.00 1,500,000.00	500,000.00 (200,000.00) 80,000.00 1,500,000.00 716,744.80 1,500,000.00 1,500,000.00 1,500,000.00	BH X	EIVED C	

			_									
			April	Nov	500 linear meter of Flood Control Expansion (Sitio Dag atan)	FFS		20,000,000.00	20,000,000.00			
000-1-13	Establishment of Cultural/Historical site	Barangay/L GU	Feb	June	500 square meters cultural historical site established	FFS		1,000,000.00	1,000,000.00			+
00-1-14	Construction of potable water system Level	Barangay	Feb	July	Potable Water System Level II Constructed at sitio Dagatan, Mataas na Bayan	FFS		5,000,000.00	5,000,000.00			+
000-1-15	Expansion of potable water sysytem	Barangay	Oct.	Dec	Potable water at Sitio San Juan, Laloma, Dagatan & Quezon expanded	FFS		5,000,000.00	5,000,000.00			1
000-1-16	Water Resources Development Program	Barangay/L GU	Jan	Dec	50 Sets Jetmatic Pumps Installed	FFS		150,000.00	150,000.00			1
000-1-17	Construction of community kitchen	Brangay	Sept	Oct	р	FFS		200,000.00	200,000.00			+
00-1-18	Purchased of Rapid Assesstment Rescue Vehicle	Barangay/LGl	August	Dec	Unit Rapid Assesstment Rescue Vehicle (Pick-Up Purchased	FFS		1,500,000.00	1,500,000.00			+
000-1-19	Construction of Covered court	Barangay	Aug.	Dec	1, 000 square meters of Covered court constructed	FFS		5,000,000.00	5,000,000.00			+
3000-5	Children)					FFS						
3000-5-1 3000-6	Supplemental Feeding	Barangay	Feb	April	15 Severely Malnourished Children Rehabilitated	FFS	50,000.00		50,000.00			
	Youth and Development Services										表现的 是是	
3000-6-1	Capability Building											T
000-6-1-1	Leadership Training /Youth Camp Program	SK	April	May	10 Members of Sangguning Kabataan Attended	FFS	5,000.00		5,000.00			
3000-6-2	Employability Skills Training		A STATE OF THE STA			FFS						
000-6-2-1	TESDA Training	SK	Feb	Мау	All Necessary Training Equipment for TESDA Training Purchased	FFS	5,000.00		5,000.00			
3000-6-3	Value Formation Citizenship/Nation Building Seminar					FFS						<u> </u>
000-6-3-1	a) Training and Seminar	SK	Jan	Dec	All Necessary Trainings and seminars Attended	FFS	5,000.00	T-70-20-20-20-20-20-20-20-20-20-20-20-20-20	5,000.00		THE W	
000-6-3-2	b) Anti Drug Abuse Campaign	SK	Мау	June	All Necessary Barangay Anti Drug Abuse Campaign (BADAC) Training and Seminar Attended	FFS	10,000.00		10,000.00		GEIVED	
3000-6-4	Health Services & Adolescent Reproductive Health Program	sĸ	June	Sept.	IEC on Health Services & Adolescent Reproductive Health Program Conducted	FFS	15,000.00	4	15,000.00	4 BU.	Ama #	2017 2017
3000-6-5	Socio-cultural & Sports Development Program		May	June	Basketball, Volley Ball & Soft Ball Competition Per Sitio Conducted	FFS	70,000.00		70,000.00	OR	WINDO	
2000 6.6		SK	May	May	Linggo ng Kabataan Participated	FFS	5,000.00		5,000.00			
8000-6-6	Disaster Preparedness and Climate Change Adaptation					FFS						
000-6-6-1	Training & seminar	SK	April	May	Training on Disaster Preparedness Attended	FFS	10,000.00		10,000.00			
000-6-6-2	Fabrication of Material Recovery Facility	SK	May	June	2 units of MRF Fabricated (8x4x4 feet)	FFS		30,000.00	30,000.00			A713-(
000-6-7	Other similar Youth-related Development											A1 10-1
100-0-7-1	Establishment of E-library											

0000	CONTONIC SERVICES SECIOR											as all moderns
	ECONOMIC SERVICES SECTOR					SK FUND GAD	218,000.00 155,171.20	355,000.00 126,000.00	573,000.00 281,171.20			
	SUB-TOTAL					GF	60,101.24	11,850,000.00	11,910,101.24			
3000-7-9	Purchase of Medical Bed	Barangay	June	June	8 Pcs. Medical Beds Purchased	FFS	30,000.00	10,000.00	30,000.00			
3000-7-8	Purchase of Medical Equipment	Barangay	March	March	1 Unit of Wheel Chair Purchased	FFS	50,171.20	10,000.00	30,171.20 10,000.00			
	Purchase of Medicines	Barangay	March	March	All necessary Medicines purchased	FFS	 30,000.00		30,000.00		_	
3000-7-6	Purchase of Educational Kit	Barangay	June		Citizen's Office Fabricated 85 Sets Educational Kit Purchased	FFS	30,000.00	30,000.00	36,000.00	1,10	MINIORS	
3000-7-5	Fabrication of Furniture & Fixtures	Barangay	June	July	2 Cabinets and Fixture for Health Center & Senior	FFS		36,000.00	40,000.00	The second secon	1	3:15pm
3000-7-4	Improvement of Health Center office	Barangay	May	July	Roofing, Ceiling, Walling & Repainting	FFS		40,000.00		O WATEU		17
3000-7-3	Improvement of Senior Citizen's office	Barangay	May	July	Flooring & Walling Improved	FFS		40,000.00	40,000.00	1 43	HE MO	
		Barangay	May	Dec	12 Fire Brigade Volunteer, 18 Barangay Tanod & 11 Lupong Tagapamayapa Attended	FF\$	5,000.00		5,000.00			
3000-7-2	2. Training & Seminars	Barangay	May	Dec	30 Barangay Health Worker attended	FFS	5,000.00 5,000.00		5,000.00 5,000.00			
		Barangay	May	Dec	2 Day Care Workers Attended	FFS FFS	5,000.00		5,000.00			
		Barangay	May May	Dec	78 Barangay Officials & Employees Attended 20 Members of Womens Council Attended	FFS	 45,000.00		45,000.00	Winds of the Control		
3000-7-1	Capability Building	Barangay	Move	D a-	70 December Official 2.5							
	Organization GENDER AND DEVELOPMENT			\$24J., \$10 P. S. A.		FFS			12,000.00			
3000-6-9	Annual dues/membership & contribution to	SK	Oct	Oct	Annual Dues Paid		12,000.00		12,000.00	ees minsteriis kuu		-
3000-6-8-4	SK Election Expenses	SK	Oct	Oct	SK Election Expenses Paid		10,000.00		10,000.00		-	-
3000-6-8-3	Office Supplies Expenses	SK	April	May	Office supplies purchased		2,500.00		2,500.00		-	-
3000-6-8-2	Other Supplies Expenses	SK	April	May	10 sets of Sannguniang Kabataan uniform purchased	1	 2,500.00		2,500.00		<u> </u>	+
3000-6-8-1	Purchase of Digital Camera Improvement of SK Hall	SK	April	May	1 Unit of Digital Camera Purchased			40,000.00	40,000.00	h		
3000-6-8	Other Programs & Projects			perior,								
3000-6-7-6	f) Maintenance of IT software	SK	June	Dec	IT Soft Ware Maintained	FFS	30,000.00		30,000.00			+
3000-6-7-5	e) Purchase of Table & Chairs	SK	April	May	5 pcs Office Tables & Chairs Purchased	FFS		30,000.00	30,000.00			
3000-6-7-4	d) Purchase of Copying Machine	SK	Feb	Feb	1 Unit of Copying Machine Purchased	FFS		50,000.00	50,000.00			+
3000-6-7-3	c)Sofware Installation	SK	May	May	Sofware Installed	FFS		85,000.00	85,000.00			
3000-6-7-2	b) Internet Expenses	SK	April	May	12 Months of Internet Subsciption Paid	FFS	15,000.00		15,000.00		-	+
3000-6-7-1	a) Purchase of computer sets w/ printer	SK	April	May	4 Units of Computer Sets with Printer Purchased	FFS		120,000.00	120,000.00			T
	Establishment of E-library											

8000-1-1	Construction of open canal							T			T	T
4	A. Sitio Laloma	Barangay	Feb	March	100 Linear meters Open Canal Constructed	FFS		150,000.00	150,000.00	150,000.00		A224-01
Y=	B. Sitio Mataas na Bayan	Barangay	April	May	100 Linear meters Open Canal Constructed	FFS		150,000.00		150,000.00		J. J
	C. Sitio San Juan	Barangay	June	July	100 Linear meters Open Canal Constructed	FFS		150,000.00	SE NEGO SER CAPATRAGES	150,000.00		A224-02
	D. Sitio Quezon	Barangay	Aug.	Sept.	100 Linear meters Open Canal Constructed	FFS		150,000.00	150,000.00	150,000.00		A224-03
1	E. Sitio Dagatan	Barangay	Oct.	Nov	100 Linear meters Open Canal Constructed	FFS		150,000.00	150,000.00	150,000.00		A224-04
L	F. Sitio Pulong Kawayan	Barangay	Oct.	Nov	100 Linear meters Open Canal Constructed	FFS		150,000.00	150,000.00	A		A224-05
	G. Sitio Underpass	Barangay	May	June	100 Linear meters Open Canal Constructed	FFS		150,000.00	150,000.00	150,000.00		A224-06
			May	August	Dagatan Constructed	FFS		1,000,000.00	1,000,000.00	150,000.00		A224-07
8000-1-2	Construction of Farm to Market Road	Barangay/D			1 Kilometers farm to market road at Sitio Laloma	FFS	-	25,000,000.00	25,000,000.00			
8		PWH/LGU	August	Nov	Constructed	,,,		25,000,000.00	25,000,000.00			
			March	May	100 Linear Meters at Sito Quezon	FFS		150,000,00	450,000,00			
9000 4 3	Coal Coating	Barangay/D	March	May	100 Linear Meters at Sito Pulong Kaway	FFS		150,000.00 150,000.00	150,000.00			
8000-1-3	Seal Coating	PWH/LGU	March	May	100 Linear Meters at Sito Laloma	FFS		VOTA-SUSTAINATIVES COLORES	150,000.00			
			March	May	100 Linear Meters at Sito Dagatan	FFS		150,000.00	150,000.00			
0.					100 sqr. M. lot aquired for flea market at Sitio Mataas na	FFS		150,000.00	150,000.00			
8000-1-4	Acquisition of Lot	Barangay	June	June	Bayan	FFO		150,000.00	150,000.00			
	Regravelling of farm to market Road	Barangay/M	July	Aug	200 linear meter Citia Oueses	FFS		-		1-1		
8000-1-5	Trogravening of familie market froad	EO	July	Aug	200 linear meter Sitio Quezon			50,000.00	50,000.00			
					150 linear meters slope protection constructed at Sitio	FFS						
		Barangay/D	June	July	Laloma			200,000.00	200,000.00			
8000-1-7	Construction of Slope Protection	PWH			150 linear meters slope protection constructed at Sitio	FFS			200,000.00			
			May	August	Quezon			200,000.00	200,000.00			
Mariow Physics Prints			Sept	Oct	150 linear meters slope protection at Sitio Dagatan	FFS		200,000.00	200,000.00			
8000-2	Agricultural Services								Maria and Add			
8000-2-1	Construction of Seed Bank and Labolatory Facility	Barangay/DA	March	June	Seed Bank and Labolatory Facility Constructed	FFS		500,000.00	500,000.00			
8000-2-2	Establishment of Nursery	Barangay/DA	June	Aug.	Nursery established	FFS		150,000.00	150,000,00		THE NO	
	Construction of Composting Facility (Vermi				0	FFS		150,000.00	150,000.00	137	11	1
8000-2-3	Culture & Vermi Tea)	Barangay/DA	Aug	Sept	Composting Facility (Vermi Culture & Vermi Tea) 150 Sqr.					DAT	UCT 25	2047
		51/5 1/5	1.250		Meters Constructed			200,000.00	200,000.00	# BU	4mer #	3:15/20
	Purchased of Handtractor	Barangay/DA	Aug	Aug	3 Units Handtractor Purchased	FFS		300,000.00	300,000.00	94	11/20	0./2/12
THE RESIDENCE OF THE PARTY OF T		Barangay/DA	Aug	Aug	3 Units Thresher purchased	FFS		300,000.00	300,000.00		MINDO.	
8000-3	Environmental Management Services				"在1915年,我们是1916年,我们们们的1916年,我们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们				- 1 1 1 1 1 1 1 1 1 1			
8000-3-1	Purchase of Garbage Vehicle	Barangay/L GU	July	Aug	Garbage Vehicle (Mini Dump Truck) procured	FFS		700,000.00	700,000.00			
8000-3-2	Construction of Material Recovery Facility	Barangay	August	Sept	Material Recovery Facility Constructed (30 sqr meters)	FFS		500,000.00	500,000.00		500,000.00	M324-02
	SUB TOTAL					FFS		31,100,000.00	31,100,000.00			
		M						31,100,000.00	31,100,000.00	1		
9000	OTHER SECTOR SERVICES											
	BARANGAY DISASTER RISK REDUCTION I	MANAGEMEN	IT PROGE	RAM								
9000-1-1	Disaster Prevention and Mitigation		112						T	- т		
9000-1-1-1	Seminar of Barangay Disaster Risk Reduction Management Council (BDRRMC)	Barangay	June	Dec	18 Members of Barangay Disaster Risk Reduction Management Council (BDRRMC) Attended	FFS	20,000.00		20,000.00			A713-04
		<u> </u>										

9000-1-2	Disaster Preparedness										T	Г
9000-1-2-1	Development of Information and Database	Generation										
000-1-2-1-1	Purchase of Digital Camera	Barangay	June	June	1 Unit Digital Camera Purchased	FFS		40,000.00	40,000.00			
00-1-2-1-2	Disaster Response and Rescue Equipment	Barangay	June	July	Flashlights, Folding Beds, Raincoats & Hooks & Harness Purchased	FFS		45,000.00	45,000.00			
00-1-2-1-3	Purchase of Beddings	Barangay	June	July	8 Units of Folding Bed with Foam	FFS	23,000.00		23,000.00			
0-1-2-1-4	Purchase of Handheld Radio	Barangay	July	July	4 Units of Handheld Radio and the likes Purchased	FFS		45,000.00	45,000.00			
0-1-2-1-5	Rehabilitaion of Early Warning System	Barangay	July	July	Early Warning System Rehabilitated	FFS		23,819.84	23,819.84			
000-1-3	Disaster Response						 					
00-1-3-1	Purchase of Relief Goods	Barangay	Jan	Dec	Noodles, Canned Goods, Water etc. Purchased	FFS	80,000.00		80,000.00	****		
00-1-3-2	Purchase of Gasoline, Oil & Lubricants	Barangay	Jan	Dec	40 Liters of Gasoline, Oil & Lubricants Purchased	FFS	 4,351.36		4,351.36			
	Formulation of Barangay Annual Investment Programn & Budget	Barangay	Feb	Feb	Planning & Formulation of Barangay AIP & Budget Expenses Paid	SPA (FFS)	50,000.00		50,000.00			
	SUB-TOTAL					BDRRMF	127,351.36	153,819.84	281,171.20			
						GF	60,101.24	11,950,000.00	12,010,101.24			
	OTAL					GAD	155,171.20	126,000.00	281,171.20			
						SK FUND	218,000.00	355,000.00	573,000.00			
						20% DF		2,796,744.80	2,796,744.80			
						BDRRMF	127,351.36	153,819.84	281,171.20			
	GRAND TOTAL					SPA	50,000.00		50,000.00			
						TOTAL	610,623.80	15,381,564.64	15,992,188.44			

Prepared by:

ANGELINA L. DE GUZMAN
Barangay Secretary

Noted by:

HON. TEODORO S. RABI

Chairman, Committee on Appropriation

Approved by:

HON. ANJUNENA. ZAMORA
Punong Barangay



BARANGAY PAPANDAYAN BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) PLAN 2018-2019

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		O OUTCOME/OUTPUTS	FUNDING	SCHE	DULE OF IMPLEME	NTATION/COST
(2)	100	2018	2019	SOURCE	2018	2019	TOTAL
SOCIAL SERVICES SECTOR	(3)	(4)	(5)	(6)	(7)	(8)	
Social Welfare Services						(4)	(9)
Installation of Lighting System		A COLOR BURNET TO THE POST OF THE WAY MADE OF THE PERSON OF					
Sitio Mataas na Bayan & Quezon	Barangay	10 Units Decorative Lights Intalled		20%DF	200,000.0	0	200,000.
1		15 Units Decorative Lights Intalled		FFS	600,000.0	0	
Sitio Pulong Kawayan		10 Units Decorative Lights Intalled	10 units of decorative lights installed	FFS			600,000.0
Sitio San Juan	Barangay	16 Units Solar Lights Installed	5 Units Solar Lights Intalled		200,000.00	200,000.00	600,000.0
Sitio Dagatan		16 Units Solar Lights Installed	COST FOR SUPPRISONER PARAMETER BUILDINGS	FFS	500,000.0	0 200,000.00	700,000.0
abrication & Installation of Awning of Multi purpose	B		5 Units Solar Lights Intalled		500,000.00	200,000.00	700,000.0
fall	Barangay	3x7 Linear Meters of Awning Fabricated & Installed	THE WO	20%DF	80,000.00		80,000.00
Purchase of Rescue Vehicle	Barangay/	1 Unit Rescue Vehicle (Ambulance) Purchased	DATUCI 25 2012	20%DF	716,745.00		716,745.00
urchase of Rapid Assessment Rescue Vehicle	Barangay/LGU	Unit Rapid Assessment Rescue Vehicle (4 wheels pick-up) Purchased	Share 1 3:	FFS FFS	1,500,000.00		1,500,000.00
onstrcution of Senior Citizen's Office Building	Barangay	150 sq.m Senior Citizens Office Building Constructed	Improvement of Senior of Senior Citizens Office	FFS	1,000,000.00	100,000.00	
nprovement of Sangguniang Kabataan Hall	Barangay	Sangguniang Kabataan Hall Improved		FFS	100,000.00	100,000.00	1,100,00
provement of DayCare Center building	Barangay	DCC Building Improved			100,000.00		100,000.00
onstruction of School Building at Sitio Dagatan	Barangay/Dep Ed	5 Units School Building Constructed		FFS	100,000.00		100,000.00
Phabilitaion of Early Warning System			3 Units School Building Constructed	FFS	5,000,000.00	3,000,000.00	8,000,000.00
Transmitted of Larry Warning System	Barangay	Early Warning System Rehabilitated	Early warning Device and Signages at Sitio San Juan Installed	FFS	23,820.00	100,000.00	123,820.00
pansion of Flood Control	DA/NIA/Barangay	500 linear meters of Standard Rubble Concrete Seawall expanded at Sitio San Juan	500 linear meters of Standard Rubble Concrete Seawall expanded at Sitio Dagatan	FFS	19,000,000.00	19,000,000	38,000,000.00
pansiuon of Potable Water System Level II	Barangay/DPWH	Water Sytem Level II (Sitio Mataas na Bayan & Sitio San Juan Expanded	Water Sytem Level II (Sitio Dagatan & Sitio Quezon) Expanded	FFS	19,000,000.00	19,000,000.00	20.000.000.00
provement of Evacuation Center	Barangay	Evacuation Center improved		550		10,000,000.00	38,000,000.00
provement of Multi-purpose Hall	Barangay	Multi-purpose hall improved		FFS	50,000.00		50,000.00
provement of Pavements & Fences	Barangay	-avements & Fences Inproved		FFS	50,000.00		50,000.00
provement of Boundary Marker		Boundary Marker Improved		FFS	100,000.00		100,000.00
ablishment of Cultural/Historic Site	Water State of the	500 square meters of cultural historical site established		FFS	100,000.00		100,000.00
astrcution of Materials Recovery Facilities	Barangay 2	Units Material Recovery Facilities Constructed (30 sqr		FFS	1,000,000.00		1,000,000.00
provement of DayCare Center		ay care center improved		FFS	100,000.00		100,000.00
× × × × × × × × × × × × × × × × × × ×				FFS	50,000.00		50,000.00

Second Program Banager Column Banager Column Program Banager Empty Empty Constituted Program	Improvement of Flea Market	Barangay	Flea market Improved	T			_	
Description of Company Description Des					FFS	50,000.00)	50,000.0
1,000,000 1,00		Barangay/LGU	- I - I - I - I - I - I - I - I - I - I		FFS	150,000.00		150,000.0
Commission of special content of part courts Commission of part courts Commissio	Construction of Barangay Library	DepEd/Mun/Brgy	Barangay Library Construcred		FFS			1,000,000,0
Control Control of General Bissings Size Si	ECONOMIC SERVICES SECTOR					1,000,000.00	1	
A Sile Liama Besnaph 10 linear motion open count constructed Busingsy 10 linear motion open count constructed Expension of 100 linear motion Deposition of 100 linear motion Expension								
B. Silk Michael in Beyon Bearingsity 50 These meters open const constructed C. Sillo San Jun Bearingsity 50 These meters open const constructed C. Sillo San Jun Bearingsity 50 These meters open const constructed Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00 Fig. 19,000.00 10,000.00 22,000.00 Expension of 100 Near meter Fig. 19,000.00 10,000.00 22,000.00			1200					
8. Sich Marker an Signary	A. Ollo Calonia	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000,00	100,000,00	050,000,0
C. Sitio Sam Juan D. Sitio Classon Bisranginy 501 Invasir meter open contail constructed Experience of 100 lear meter FFS 150,000,000 100,000,000 200,000,000 FFS 150,000,000 100,000,000 100,000,000 FFS 150,000,000 100,000,000 100,000,000 FFS 150,000,000 100,000,000 100,000,000 FFS 150,000,000 100,000,000 100,000,000 FFS 150,000,000 100,000 FFS 150,000,000 100,000 FFS 150,000,000 FFS 150,000	B. Sitio Mataas na Bayan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter				250,000.0
District Contents Barragery 150 linear meters open canal constructed Expansion of 100 linear meter FFS 150,000,00 100,000,00 250,000,000	C. Sitio San Juan	Barangay	150 linear meters open canal constructed		FFS	150,000.00	100,000.00	250,000.00
E Bio Dugatain E Barangary 50 linear meters open canal constructed Eparation of 100 liear meter Eparation of 100 liear met	D. Sitio Quezon	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
Sili Diagrams	E Citia Danastar			Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
F. Sith Drighter Karayan G. Sith Underpase G. Sith Underpase FSS 150,000,000 100,000,00 250,000.0 G. Sith Underpase G. Sith Underpase FSS 150,000,00 100,000,00 250,000.0 Grant to Market Road J. Sith Calabra Bearagey/GPWH J. Sith Dagatan Bearagey/GPWH J. Sith Labra Bearagey J. Sith Labra J. Sith Lab		Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FES	150,000,00	100 000 00	Survivaria de descripción de la compansión de
Control Cont	F. Sitio Pulong Kawayan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter				250,000.00
1. Sito Dagatian Senergey/DPWH 2.000 melers farm to market road constructed FFS 2.500,000.00 2.500,	G. Sitio Underpass	Barangay	150 linear meters open canal constructed	39 120005-50			100,000.00	250,000.00
2. Sitio Quezon 8emrgay/DPWH 1. DO meters of firm to market road constructed 1. Sitio Lationa 8emrgay/DPWH 3. Sitio Lationa 8emrgay/DPWH 300 linear meter obop protection constructed 300 linear meter dope protection constructed 300 linear meter dope protection constructed 300 linear meter dope protection constructed 3. Sitio Dagatan 8emrgay/DPWH 300 linear meter dope protection constructed 3. Sitio Dagatan 8emrgay 1. Sitio Quezon 8emrgay 1. Sitio Quezon 8emrgay 1. Sitio Dagatan 9emrgay 1. Sitio Dagatan 9emrga	Construction of Farm to Market Road			Expansion of 100 fleat fileter	FFS	150,000.00	100,000.00	250,000.00
2. Sitio Quezon Berngsy/DPWH Sampsy/DPWH Sampsy/DPWH 1,000 meters of farm to market road constructed	1. Sitio Dagatan	Barangay/DPWH	2,200 meters farm to market road constructed		FFS	25 000 000 00		
3. Sitio Laloma Bernagsy/DPWH 1. Sitio Laloma Bernagsy/DPWH 3. Sitio Dagatan Bernagsy/DPWH 3. Sitio Dagatan Bernagsy/DPWH 3. Sitio Dagatan Bernagsy/DPWH 300 linear meter slope protection constructed 3. Sitio Dagatan Bernagsy/DPWH 300 linear meter slope protection constructed 3. Sitio Dagatan Bernagsy/DPWH 300 linear meter slope protection constructed 3. Sitio Dagatan Bernagsy/DPWH 300 linear meter slope protection constructed 3. Sitio Dagatan Bernagsy 1. Sitio Quezon Bernagsy 1. Sitio Quezon Bernagsy 100 linear meter of road seal coated FFS 200,000.00 200,000	2. Sitio Quezon	Barangay/DPWH	200 meters farm to market road constructed		1			
Construction of Slope Protection 1. Sitio Latoma Sarangay/DPWH 300 linear meter slope protection constructed 30	3. Sitio Laloma	Barangay/DPWH	1,000 meters of farm to market road constructed					1,500,000.00
2. Silio Quezon Barangay/DPWH 300 linear meter slope protection constructed 300 linear meter slope protection con	Construction of Slope Protection			200		15,000,000.00		15,000,000.00
2. Sitio Quezon Barangay/DPWH 30. Sitio Pagatan Barangay/DPWH 30. Sitio Pagatan Barangay/DPWH 30. Sitio Pagatan Barangay/DPWH 30. Sitio Pagatan Barangay 10. Sitio Pagatan 10. Sitio Paga	1. Sitio Laloma	Barangay/DPWH	300 linear meter slope protection constructed		FFS	500,000.00		500,000,00
act Coding of Roadway 1. Sitio Quezon 2. Sitio Pulong Kawayan 3. Sitio Dagatan 4. Sitio Laloma Barangay 100 linear meter of road seal coated 4. Sitio Laloma Barangay 100 linear meter of road seal coated 4. Sitio Laloma Barangay 100 linear meter of road seal coated 575 200,000.00 200,00	2. Sitio Quezon	Barangay/DPWH	300linear meter slope protection constructed	S UNITEDET 2 1 2017	FFS			500,000.00
Barangay 100 linear meter of road seal coated FFS 200,000.00 200,0	3. Sitio Dagatan	Barangay/DPWH	300 linear meter slope protection constructed	WINDOWO / 2157	FFS	500,000.00		500,000.00
2. Sitio Pulong Kawayan Barangay 100 linear meter of road seal coated 100 linear mete	(10) (10) (10) (10) (10) (10) (10) (10)	I			-			
Berngay 100 linear meter of road seal coated 4. Sitio Laloma Berngay 4. Sitio Laloma Berngay 4. Sitio Laloma Berngay 500 linear meter of road seal coated 500 l		Barangay	100 linear meter of road seal coated		FFS	200,000,00		200,000,00
3. Sitio Dagatan Barangay 4. Sitio Laloma Barangay 4. Sitio Laloma Barangay 4. Sitio Laloma Barangay 100 linear meter of road seal coated FFS 200,000.00 200,000.00 FFS 200,000.00 200,000.00 200,000.00 FFS 200,000.00 200,000.00 200,000.00 FFS 200,000.00	2. Sido Fulong Kawayan	Barangay	100 linear meter of road sela coated		Market Ma			N
4. Sitio Laloma Barangay 100 linear meter of road seal coated Perawelling of Farm to Market Road (Sitio Quezon) Barangay/MEO 200 linear meters of road regravelled FFS 200,000.00	3. Sitio Dagatan	Barangay			FFS			
Barangay/MEO 200 linear meters of road regravelled FFS 200,000.00	4. Sitio Laloma	Barangay			FFS			
Instruction of Pathway Barangay Ba	Regravelling of Farm to Market Road (Sitio Quezon)	Barangay/MEO	200 linear meters of road regravelled					
Sitio Pulong Kawayan 100 linear m. pathway constructed at sitio Pulong Kawayan 100 linear m. pathway constructed at sitio Pulong Kawayan FFS 200,000.00 200,000.00	Construction of Pathway	Barangay			110	200,000.00		200,000.00
Sitio Pulong Kawayan 100 linear m. pathway constructed at sitio Pulong Kawayan FFS 200,000.00 200,000.00 200,000.00 7itultural Services ablishment of Barangay Nursery Barangay 200 square meters of Nursery established Improvement of Nursery FFS 50,000.00 100 linear m. pathway constructed at sitio Pulong Kawayan 200,000.00 200,000.00 4,200,000.00	. Sitio Quezon		100 linear metre pathway constrcuted		FFO	200 200 20		1
quisition of Land Barangay 1000 square meters of lot acquired Titling of Land FFS 4,000,000.00 4,200,000.00 Titling of Land FFS 4,000,000.00 Titling of Land FFS 4	Sitio Pulong Kawayan		100 linear m. pathway constructed at sitio Pulong Kawayan					200,000.00
ricultural Services FFS 4,000,000.00 200,000.00 4,200,000.00 Sablishment of Barangay Nursery Barangay 200 square meters of Nursery established Improvement of Nursery	equisition of Land	i		Titling of Land		200,000.00		200,000.00
Improvement of Nursery	gricultural Services		-1-1-10 motors of for available		FFS	4,000,000.00	200,000.00	4,200,000.00
Improvement of Nursery	stablishment of Barangay Nursen	Doronga	200				1-1-1	
		Barangay	200 square meters of Nursery established	Improvement of Nursery	FFS	500,000.00	50,000	550,000.00

Construction of Composting Facility (Vermi Culture & Vermi Tea)	Harangay	150 Sqr. Meter Composting Facility Constructed (Vermi Culture & Vermi Tea)	10,000 liters of Vermi Tea	FFS	500,000.00	200,000.00	700,000.00
Purchase of Hand Tractor with Trailer	Barangay	3 units Hand tractor with Trailer purchased purchased	5units Hand tractor with Trailer purchased purchased	FFS	3,000,000.00	5,000,000.00	8,000,000.00
Purchase of Palay Dryer	Barangay	1 unit Palay Dryer purchased		FFS	1,500,000.00		1,500,000.00
Construction of Seed Bank and Laboratory Facility	Barangay/BUB/DA	500 square meters of Seed Bank and Labolatory Facilities Constructed	Improvement of Seed bank & Labolatory Facility	FFS	1,000,000.00	100,000.00	1,100,000.00
Purchase of Hand tractor	Barangay	3 Units of Handtractor Purchased		FFS	500,000.00		500,000.00
Purchase of Harvester	Barangay	1 Unit Harvester Purchased		FFS	1,500,000.00		1,500,000.00

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ANGELINA L DE GUZMAN Barangay Secretary HON. TEODORO S. RABI Comm. Appropriation

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BY AMALE 25 2017