



**BARANGAY PAPANDAYAN**  
**ANNUAL INVESTMENT PLAN ( AIP)**  
 For Year 2018

**BARANGAY PAPANDAYAN, Municipality of Pinamalayan**

AIP Reference Code	Program Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code
			Start Date	Comple- tion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
<b>1000-1</b>	<b>Executive &amp; Legislative Services</b>												
1000-1-1	Honorarium Of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay Paid	GF	143,436.00			143,436.00			
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad Paid	GF	596,316.00			596,316.00			
1000-1-3	Honorarium of f Sangguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	85,188.00			85,188.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary Paid	GF	85,188.00			85,188.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer Paid	GF	85,188.00			85,188.00			
1000-1-6	Honorarium of Barangay Administrator	Barangay	Jan	Dec	Honorarium of Barangay Administrator Paid	GF	48,876.00			48,876.00			
1000-1-7	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	GF	55,000.00			55,000.00			
1000-1-8	Mid- year Bonus	Barangay	May	May	Mid-year bonus of 11 Barangay Officials Received	GF	82,943.00			82,943.00			
1000-1-9	Phi Health Premium	Barangay	Jan	Dec	Philhealth premium of 11 Barangay Official Philhealth Paid	Gf	28,800.00			28,800.00			
1000-1-10	Honorarium Barangay Clerk 1	Barangay	Jan	Dec	Honorarium of Barangay Clerk 1 Paid	GF	35,700.00			35,700.00			
1000-1-11	Honorarium of Barangay Clerk 2	Barangay	Jan	Dec	Honorarium of Barangay Clerk 2 Paid	GF	39,516.00			39,516.00			
1000-1-12	Honorarium of Utility Worker	Barangay	Jan	Dec	Honorarium of Utility Worker Paid	GF	10,284.00			10,284.00			
1000-1-13	Honorarium of Administrative Assistant	Barangay	Jan	Dec	Honorarium of Administrative Assistant Paid	GF	48,000.00			48,000.00			
1000-1-14	Honorarium of Administrative Aide	Barangay	Jan	Dec	Honorarium of Administrative Aide Paid	GF	36,000.00			36,000.00			
1000-1-15	Honorarium of Barangay Driver	Barangay	Jan	Dec	Honorarium of Barangay Driver Paid	GF	32,976.00			32,976.00			
1000-1-16	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	GF	82,943.00			82,943.00			
1000-1-17	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Officials Travel Made	GF		100,000.00		100,000.00			
1000-1-18	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	GF		70,000.00		70,000.00			
1000-1-19	Office Supplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	GF		70,000.00		70,000.00			
1000-1-20	Drugs and Medicine Expenses	Barangay	May	June	All Necessary Over the Counter Drugs & Medicines Procured	GF		35,000.00		35,000.00			
1000-1-21	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	GF		40,000.00		40,000.00			
1000-1-22	Others Supplies Expenses	Barangay	March	March	All Necessary Kitchen Utensils, Janitorial & Utility Supplies Purchased	GF		65,000.00		65,000.00			
1000-1-23	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	GF		250,000.00		250,000.00			
1000-1-24	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	GF		5,106.00		5,106.00			
1000-1-25	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	GF		17,940.00		17,940.00			
1000-1-26	Annual dues/membership & contribution to Organization	Barangay	Oct	Oct	Annual Dues Paid	GF		5,000.00		5,000.00			
1000-1-27	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	GF		61,176.48		61,176.48			
1000-1-28	Repair & maintenance of Office equipment	Barangay	Jan	Dec	All Office Equipment Repaired and Maintained	GF		30,000.00		30,000.00			





1000-1-29	Repair & maintenace of IT Equipmtent/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	GF		30,000.00		30,000.00			
1000-1-30	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	GF		6,000.00		6,000.00			
1000-1-31	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck , Tri-wheels, Mini Ambulance & Bicycle Maintained	GF		30,000.00		30,000.00			
1000-1-32	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	GF		47,960.20		47,960.20			
1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00			
1000-1-34	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	GF		10,768.48		10,768.48			
1000-1-35	Fidelity Bond Premiums	Barangay	Jan	jan	Fidelity Premiums Paid	GF		9,000.00		9,000.00			
1000-1-36	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	GF		15,000.00		15,000.00			
1000-1-37	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-1-38	Notary Expenses	Barangay	Jan	Dec	Notary expenses Paid	GF		7,000.00		7,000.00			
1000-1-39	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-41	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00			
1000-1-42	Maintenance of fire Fighting Equipment & Accessories	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF		10,000.00		10,000.00			
1000-1-43	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
	<b>SUB-TOTAL</b>					<b>GF</b>	<b>1,496,354.00</b>	<b>979,951.16</b>	<b>30,000.00</b>	<b>2,506,305.16</b>			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-1</b>	<b>Social Welfare Services</b>												
3000-1-2	Installation of Lighting System	Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
3000-1-2	Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal	Oct	Dec	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund			(200,000.00)	(200,000.00)			
		Barangay				20%DF			80,000.00	80,000.00			
3000-1-3	Purchase of Ambulance	Barangay	June	June	1 Unit Ambulance Purchased	20%DF			716,744.80	716,744.80			
<b>3000-2</b>	<b>Peace &amp; Order Services</b>												
3000-2-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 17 Barangay Tanod Paid	GF	243,780.00			243,780.00			
3000-2-2	Honorarium of Chief Barangay Tanod	Barangay	Jan	Dec	Honorarium of Chief Barangay Tanod Paid	GF	16,320.00			16,320.00			
3000-2-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 11 Lupong Tagapamayapa paid	GF	134,904.00			134,904.00			
3000-2-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	12,000.00			12,000.00			
3000-2-5	Others Supplies Expenses	Barangay	June	June	Uniforms, Flashlights, hand cuffs and the likes purchased	GF		10,264.00		10,264.00			
<b>3000-3</b>	<b>Health and Nutrition Services</b>												
3000-3-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 30 Barangay Health Workers Paid	GF	430,200.00			430,200.00			
<b>3000-4</b>	<b>Day Care Services</b>												





1000-1-29	Repair & maintenace of IT Equipment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Mainted	GF		30,000.00		30,000.00			
1000-1-30	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Crection	GF		6,000.00		6,000.00			
1000-1-31	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck , Tri-wheels, Mini Ambulance & Bicy Maintained	GF		30,000.00		30,000.00			
1000-1-32	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streets Maintained	GF		47,960.20		47,960.20			
1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00			
1000-1-34	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	GF		10,768.48		10,768.48			
1000-1-35	Fidelity Bond Premiums	Barangay	Jan	jan	Fidelity Premiums Paid	GF		9,000.00		9,000.00			
1000-1-36	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	GF		15,000.00		15,000.00			
1000-1-37	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-1-38	Purchase of Transformer 25 KV	Barangay	Jan	Dec	Notary expenses Paid	GF		7,000.00		7,000.00			
1000-1-39	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-41	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00			
1000-1-42	Maintenance of fire Fighting Equipment & Accessories	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF		10,000.00		10,000.00			
1000-1-43	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
	<b>SUB-TOTAL</b>					<b>GF</b>	<b>1,496,354.00</b>	<b>979,951.16</b>	<b>30,000.00</b>	<b>2,506,305.16</b>			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-1</b>	<b>Social Welfare Services</b>												
3000-1-2	Installation of Lighting System	Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
3000-1-2	Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal	Oct. July	Dec. August	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund			(200,000.00)	(200,000.00)			
		Barangay				20%DF			80,000.00	80,000.00			
3000-1-3	Purchase of Ambulance	Barangay	June	June	1 Unit Ambulance Purchased	20%DF			716,744.80	716,744.80			
<b>3000-2</b>	<b>Peace &amp; Order Services</b>												
3000-2-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 17 Barangay Tanod Paid	GF	243,780.00			243,780.00			
3000-2-2	Honorarium of Chief Barangay Tanod	Barangay	Jan	Dec	Honorarium of Chief Barangay Tanod Paid	GF	16,320.00			16,320.00			
3000-2-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 11 Lupong Tagapamayapa paid	GF	134,904.00			134,904.00			
3000-2-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	12,000.00			12,000.00			
3000-2-5	Others Supplies Expenses	Barangay	June	June	Uniforms, Flashlights, hand cuffs and the likes purchased	GF		10,264.00		10,264.00			
<b>3000-3</b>	<b>Health and Nutrition Services</b>												
3000-3-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 30 Barangay Health Workers Paid	GF	430,200.00			430,200.00			
<b>3000-4</b>	<b>Day Care Services</b>												





1000-1-29	Repair & maintenace of IT Equipmtent/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	GF		30,000.00		30,000.00			
1000-1-30	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	GF		6,000.00		6,000.00			
1000-1-31	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	GF		30,000.00		30,000.00			
1000-1-32	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	GF		47,960.20		47,960.20			
1000-1-33	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	GF		5,000.00		5,000.00			
1000-1-34	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	GF		10,768.48		10,768.48			
1000-1-35	Fidelity Bond Premiums	Barangay	Jan	Jan	Fidelity Premiums Paid	GF		9,000.00		9,000.00			
1000-1-36	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	GF		15,000.00		15,000.00			
1000-1-37	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-1-38	Notary Expenses	Barangay	Jan	Dec	Notary expenses Paid	GF		7,000.00		7,000.00			
1000-1-39	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Aniverssary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-41	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	GF			30,000.00	30,000.00			
1000-1-42	Maintenance of fire Fighting Equipment & Accessories	Barangay	Jan	Dec	9 units of Fire Extinguisher Refilled	GF		10,000.00		10,000.00			
1000-1-43	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
	<b>SUB-TOTAL</b>					<b>GF</b>	<b>1,496,354.00</b>	<b>979,951.16</b>	<b>30,000.00</b>	<b>2,506,305.16</b>			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-1</b>	<b>Social Welfare Services</b>												
3000-1-2	Installation of Lighting System	Barangay	April	May	10 units Decorative Lights Installed	20%DF			200,000.00	200,000.00			A624-04
3000-1-2	Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal	Oct July	Dec August	3x7 Linear Meters of Awning Fabricated/Installed	20% Municipal Fund			(200,000.00)	(200,000.00)			
		Barangay				20%DF			80,000.00	80,000.00			
3000-1-3	Purchase of Rescue Vehicle	Barangay	June	June	1 Unit Rescue Vehicle ( Ambulance) Purchased	20%DF			716,744.80	716,744.80			
<b>3000-2</b>	<b>Peace &amp; Order Services</b>												
3000-2-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 17 Barangay Tanod Paid	GF	243,780.00			243,780.00			
3000-2-2	Honorarium of Chief Barangay Tanod	Barangay	Jan	Dec	Honorarium of Chief Barangay Tanod Paid	GF	16,320.00			16,320.00			
3000-2-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 11 Lupong Tagapamayapa paid	GF	134,904.00			134,904.00			
3000-2-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	12,000.00			12,000.00			
3000-2-5	Others Supplies Expenses	Barangay	June	June	Uniforms, Flashlights, hand cuffs and the likes purchased	GF		10,264.00		10,264.00			
<b>3000-3</b>	<b>Health and Nutrition Services</b>												
3000-3-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 30 Barangay Health Workers Paid	GF	430,200.00			430,200.00			
<b>3000-4</b>	<b>Day Care Services</b>												





3000-4-1	Honorarium of Barangay Day Care Worker #1	Barangay	Jan	Dec	Honorarium of Day Care Worker #1 Paid	GF	19,776.00			19,776.00			
3000-4-2	Honorarium of Barangay Day care Worker #2	Barangay	Jan	Dec	Honorarium of Day Care Worker #2 Paid	GF	28,608.00			28,608.00			
3000-5	1% of IRA( Barangay Council for the Protection of Children)												
3000-5-1	Supplemental Feeding	Barangay	Feb	April	15 Severely Malnourished Children Rehabilitated	GF		49,837.24		49,837.24			
3000-6	Youth and Development Services												
3000-6-1	Capability Building												
3000-6-1-1	Leadership Training /Youth Camp Program	SK	April	May	10 Members of Sangguning Kabataan Attended	SK FUND		5,000.00		5,000.00			
3000-6-2	Employability Skills Training												
3000-6-2-1	TESDA Training	SK	Feb	May	All Necessary Training Equipment for TESDA Training Purchased	SK FUND		5,000.00		5,000.00			
3000-6-3	Value Formation Citizenship/Nation Building Seminar												
3000-6-3-1	a) Training and Seminar	SK	Jan	Dec	All Necessary Trainings and seminars Attended	SK FUND		5,000.00		5,000.00			
3000-6-3-2	b) Anti Drug Abuse Campaign	SK	May	June	All Necessary Barangay Anti Drug Abuse Campaign ( BADAC) Training and Seminar Attended	SK FUND		10,000.00		10,000.00			
3000-6-4	Health Services & Adolescent Reproductive Health Program	SK	June	Sept.	IEC on Health Services & Adolescent Reproductive Health Program Conducted	SK FUND		15,000.00		15,000.00			
3000-6-5	Socio-cultural & Sports Development Program	SK	May	June	Basketball, Volley Ball & Soft Ball Competition Per Sitio Conducted	SK FUND		70,000.00		70,000.00			
		SK	May	June	7 pcs. Basketball Ball & 7 pcs. Volleyball Sets Purchased	SK FUND		21,000.00		21,000.00			
		SK	May	May	Linggo ng Kabataan Participated	SK FUND		5,000.00		5,000.00			
3000-6-6	Disaster Preparedness and Climate Change Adaptation												
3000-6-6-1	Training & seminar	SK	April	May	Training on Disaster Preparedness Attended	SK FUND		10,000.00		10,000.00			
3000-6-6-2	Fabrication of Material Recovery Facility	SK	May	June	2 units of MRF Fabricated (8x4x4 feet)	SK FUND			30,000.00	30,000.00			A713-04
3000-6-7	Other similar Youth-related Development												
3000-6-7-1	Establishment of E-library												
3000-6-7-1	a) Purchase of computer sets w/ printer	SK	April	May	4 Units of Computer Sets with Printer Purchased	SK FUND			120,000.00	120,000.00			
3000-6-7-2	b) Internet Expenses	SK	April	May	12 Months of Internet Subscription Paid	SK FUND		15,000.00		15,000.00			





3000-6-7-3	c)Software Installation	SK	April	May	Software Installed	SK FUND			85,000.00	85,000.00			
3000-6-7-4	d) Purchase of Copying Machine	SK	Feb	Feb	1 Unit of Copying Machine Purchased	SK FUND			50,000.00	50,000.00			
3000-6-7-5	e) Purchase of Table & Chairs	SK	April	May	5 pcs Office Tables & Chairs Purchased	SK FUND			30,000.00	30,000.00			
3000-6-7-6	f) Maintenance of IT software	SK	June	Dec	IT Soft Ware Maintained	SK FUND		20,095.56		20,095.56			
3000-6-8	Other Programs & Projects												
3000-6-8-1	Purchase of Digital Camera	SK	April	May	1 Unit of Digital Camera Purchased				40,000.00	40,000.00			
3000-6-8-2	Other Supplies Expenses	SK	April	May	10 sets of Sannguniang Kabataan uniform purchased			2,500.00		2,500.00			
3000-6-8-3	Office Supplies Expenses	SK	April	May	Office supplies purchased			2,500.00		2,500.00			
3000-6-8-4	SK Election Expenses	SK	Oct	Oct	SK Election Expenses Paid			10,000.00		10,000.00			
3000-6-9	Annual dues/membership & contribution to Organization	SK	Oct	Oct	Annual Dues Paid	SK FUND		11,246.84		11,246.84			
3000-7	<b>GENDER AND DEVELOPMENT</b>												
3000-7-1	1. Capability Building	Barangay	May	Dec	78 Barangay Officials & Employees Attended	GAD		45,000.00		45,000.00			
3000-7-2	2. Training & Seminars	Barangay	May	Dec	20 Members of Womens Council Attended	GAD		5,000.00		5,000.00			
		Barangay	May	Dec	2 Day Care Workers Attended	GAD		5,000.00		5,000.00			
		Barangay	May	Dec	30 Barangay Health Worker attended	GAD		5,000.00		5,000.00			
		Barangay	May	Dec	12 Fire Brigade Volunteer, 18 Barangay Tanod & 11 Lupong Tagapamayapa Attended	GAD		5,000.00		5,000.00			
3000-7-3	Improvement of Senior Citizen's office	Barangay	May	July	Flooring & Walling Improved	GAD			40,000.00	40,000.00			
3000-7-4	Improvement of Health Center office	Barangay	May	July	Roofing, Ceiling, Walling & Repainting	GAD			40,000.00	40,000.00			
3000-7-5	Fabrication of Furniture & Fixtures	Barangay	June	July	2 Cabinets and Fixture for Health Center & Senior Citizen's Office Fabricated	GAD			36,000.00	36,000.00			
3000-7-6	Purchase of Educational Kit	Barangay	June	June	85 sets Educational Kit Purchased	GAD		30,000.00		30,000.00			
3000-7-7	Purchase of Medicines	Barangay	March	March	All necessary Medicines purchased	GAD		30,171.20		30,171.20			
3000-7-8	Purchase of Medical Equipment	Barangay	March	March	1 Unit of Wheel Chair Purchased	GAD			10,000.00	10,000.00			
3000-7-9	Purchase of Medical Bed	Barangay	June	June	8 Pcs. Medical Beds Purchased	GAD		30,000.00		30,000.00			
						GF	885,588.00	60,101.24	-	945,689.24			





SUB-TOTAL						SK FUND		207,342.40	355,000.00	562,342.40		
						GAD		155,171.20	126,000.00	281,171.20		
9000	OTHER SECTOR SERVICES											
9000-1	BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM											
9000-1-1	Disaster Prevention and Mitigation											
9000-1-1-1	Seminar of Barangay Disaster Risk Reduction Management Council (BDRRMC)	Barangay	June	Dec	18 Members of Barangay Disaster Risk Reduction Management Council (BDRRMC) Attended	BDRRMF		20,000.00		20,000.00		A713-04
9000-1-2	Disaster Preparedness											
9000-1-2-1	Development of Information and Database Generation											
9000-1-2-1-1	Purchase of Digital Camera	Barangay	March	March	1 Unit Digital Camera Purchased	70% BDRRMF			40,000.00	40,000.00		
9000-1-2-1-2	Disaster Response and Rescue Equipment	Barangay	June	July	Flashlights, Folding Beds, Raincoats & Hooks & Harness Purchased	70% BDRRMF			45,000.00	45,000.00		
9000-1-2-1-3	Purchase of Beddings	Barangay	June	July	8 Units of Folding Bed with Foam	70% BDRRMF		23,000.00		23,000.00		
9000-1-2-1-4	Purchase of Handheld Radio	Barangay	July	July	4 Units of Handheld Radio Purchased	70% BDRRMF			45,000.00	45,000.00		
9000-1-2-1-5	Rehabilitaion of Early Warning System	Barangay	July	July	Early Warning System Rehabilitated	70% BDRRMF			23,819.84	23,819.84		
9000-1-3	Disaster Response											
9000-1-3-1	Purchase of Relief Goods	Barangay	Jan	Dec	Noodles, Canned Goods, Water etc. Purchased	30% BDRRMF		80,000.00		80,000.00		
9000-1-3-2	Purchase of Gasoline, Oil & Lubricants	Barangay	Jan	Dec	40 Liters of Gasoline, Oil & Lubricants Purchased	30% BDRRMF		4,351.36		4,351.36		
9000-2	Formulation of Barangay Annual Investment Programn & Budget	Barangay	Feb	Feb	Planning & Formulation of Barangay AIP & Budget Expenses Paid	SPA		50,000.00		50,000.00		
	SUB-TOTAL					BDRRMF		127,351.36	153,819.84	281,171.20		
TOTAL						GF	2,381,942.00	1,040,052.40	30,000.00	3,451,994.40		
						GAD	-	155,171.20	126,000.00	281,171.20		
						SK FUND		207,342.40	355,000.00	562,342.40		
						20% DF			996,744.80	996,744.80		
						BDRRMF	-	127,351.36	153,819.84	281,171.20		
						SPA		50,000.00		50,000.00		
GRAND TOTAL						TOTAL	2,381,942.00	1,579,917.36	1,661,564.64	5,623,424.00		

Prepared by:

**ANGELINA L. DE GUZMAN**  
Barangay Secretary

Noted by:

**HON. TEODORO S. RABI**  
Chairman, Committee on Appropriation

Approved by:

**HON. ANJUNE A. ZAMORA**  
Punong Barangay







**BARANGAY PAPANDAYAN**  
ANNUAL INVESTMENT PROGRAM (AIP)  
For Year 2018



**BARANGAY PAPANDAYAN, Municipality of Pinamalayan**

AIP Reference Code	Program Project/ Activity	Implementin g Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
<b>1000-1</b>	<b>Executive &amp; Legislative Services</b>												
1000-1-1	Honorarium Increase	Barangay	Jan	Dec	Honorarium of 78 Elected & Appointive officials 10% increased	FFS	300,000.00			300,000.00			
1000-1-2	Productivity Enhancement Incentive	BARANGAY	Dec	Dec	Productivity Enhancement Incentive paid	FFS	300,000.00			300,000.00			
1000-1-3	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	FFS	55,000.00			55,000.00			
1000-1-4	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00			
1000-1-5	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Officials Travel Made	FFS		100,000.00		100,000.00			
1000-1-6	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	FFS		70,000.00		70,000.00			
1000-1-7	Office Supplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	FFS		70,000.00		70,000.00			
1000-1-8	Drugs and Medicine Expenses	Barangay	May	June	All Necessary Over the Counter Drugs & Medicines Procured	FFS		35,000.00		35,000.00			
1000-1-9	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	FFS		40,000.00		40,000.00			
1000-1-10	Others Supplies Expenses	Barangay	March	March	Uniform: Sanggunian Members, Barangay Tanod, Lupon Member, Clerk Purchased	FFS		95,000.00		95,000.00			
1000-1-11	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	FFS		220,000.00		220,000.00			
1000-1-12	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	FFS		5,106.00		5,106.00			
1000-1-13	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	FFS		17,940.00		17,940.00			
1000-1-14	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	FFS		61,176.48		61,176.48			
1000-1-15	Repair & maintenance of Office equipment	Barangay	Jan	Dec	All Office Equipment Repaired and Maintained	FFS		30,000.00		30,000.00			
1000-1-16	Repair & maintenace of IT Equipment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	FFS		30,000.00		30,000.00			
1000-1-17	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	FFS		6,000.00		6,000.00			
1000-1-18	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck , Tri-wheels, Mini Ambulance & Bicycle Maintained	FFS		30,000.00		30,000.00			
1000-1-19	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	FFS		47,960.20		47,960.20			
1000-1-20	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	FFS		5,000.00		5,000.00			
1000-1-21	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	FFS		10,768.48		10,768.48			
1000-1-22	Fidelity Bond Premiums	Barangay	Jan	Jan	Fidelity Premiums Paid	FFS		9,000.00		9,000.00			
1000-1-23	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	FFS		15,000.00		15,000.00			
1000-1-24	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	FFS		5,000.00		5,000.00			
1000-1-25	Purchase of 25 KV Transformer	Barangay	Feb	March	25 KV Transformer Purchased	FFS		100,000.00		100,000.00			





**BARANGAY PAPANDAYAN**  
ANNUAL INVESTMENT PROGRAM (AIP)  
For Year 2018

**BARANGAY PAPANDAYAN, Municipality of Pinamalayan**

AIP Reference Code	Program Project/ Activity	Implementin g Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climage Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
<b>1000-1</b>	<b>Executive &amp; Legislative Services</b>												
1000-1-1	Honorarium Increase	Barangay	Jan	Dec	Honorarium of 78 Elected & Appointive officials 10% increased	FFS	300,000.00			300,000.00			
1000-1-2	Cash gift	Barangay	Nov	Nov	Cash Gifts of 11 Barangay Officials Received	FFS	55,000.00			55,000.00			
1000-1-3	Mid- year Bonus	Barangay	May	May	Mid-year bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00			
1000-1-4	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Barangay Officials Received	FFS	82,943.00			82,943.00			
1000-1-5	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Officials Travel Made	FFS		100,000.00		100,000.00			
1000-1-6	Training & Seminars Expenses	Barangay	Jan	Dec	Trainings & Seminars of 11 Barangay Officials Attended	FFS		70,000.00		70,000.00			
1000-1-7	Office Supplies Expenses	Barangay	Jan	Dec	All Necessary Office Supplies Procured	FFS		70,000.00		70,000.00			
1000-1-8	Drugs and Medicine Expenses	Barangay	May	June	All Necessary Over the Counter Drugs & Medicines Procured	FFS		35,000.00		35,000.00			
1000-1-9	Gasoline, Oil & Lubricants Expenses	Barangay	Jan	Dec	3000 Liters of Gasoline & 20 Liters Oil & Lubricants Purchased	FFS		40,000.00		40,000.00			
1000-1-10	Others Supplies Expenses	Barangay	March	March	Uniform: Sanggunian Members, Barangay Tanod, Lupon Member, Clerk Purchased	FFS		95,000.00		95,000.00			
1000-1-11	Electricity Expenses	Barangay	Jan	Dec	12 Months of Electricity Bills Paid	FFS		220,000.00		220,000.00			
1000-1-12	Telephone Expenses	Barangay	Jan	Dec	12 Months of Telephone Bills Paid	FFS		5,106.00		5,106.00			
1000-1-13	Internet Expenses	Barangay	Jan	Dec	12 Months of Internet Subscription Fee Paid	FFS		17,940.00		17,940.00			
1000-1-14	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	All Buildings repaired and maintained	FFS		61,176.48		61,176.48			
1000-1-15	Repair & maintenance of Office equipment	Barangay	Jan	Dec	All Office Equipment Repaired and Maintained	FFS		30,000.00		30,000.00			
1000-1-16	Repair & maintenace of IT Equipment/Software	Barangay	Jan	Dec	All IT Equipment/Software Repaired and Maintained	FFS		30,000.00		30,000.00			
1000-1-17	Repair & Maintenance of Communication equipment	Barangay	Jan	Dec	Handheld Radio & Base, Telephone, Internet Connection	FFS		6,000.00		6,000.00			
1000-1-18	Repair & Maintenance of Barangay Vehicle	Barangay	Jan	Dec	Dump truck ,Tri-wheels, Mini Ambulance & Bicycle Maintained	FFS		30,000.00		30,000.00			
1000-1-19	Repair & Maintenance of public roads high ways & bridges	Barangay	Aug	Aug	All Canals, Creeks Declogged/ Desilted & Streetlights Maintained	FFS		47,960.20		47,960.20			
1000-1-20	Repair and Maintenance of Artesian Well	Barangay	Jan	Dec	Artesian Well Repaired & Maintained	FFS		5,000.00		5,000.00			
1000-1-21	2% Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Provided	FFS		10,768.48		10,768.48			
1000-1-22	Fidelity Bond Premiums	Barangay	Jan	Jan	Fidelity Premiums Paid	FFS		9,000.00		9,000.00			
1000-1-23	Insurance expenses	Barangay	March	March	5 vehicles Insurance Paid	FFS		15,000.00		15,000.00			
1000-1-24	Medical Benefits Expenses	Barangay	Jan	Dec	Medical Benefits Paid	FFS		5,000.00		5,000.00			
1000-1-25	Notary Expenses	Barangay	Jan	Dec	Notary expenses Paid	FFS		7,000.00		7,000.00			





1000-1-26	Barangay Founding Anniversary	Barangay	May	May	Barangay Founding Anniversary Expenses Paid	FFS		50,000.00		50,000.00			
1000-1-27	Purchase of Furniture & Fixture	Barangay	May	May	1 Table, 15 Chairs & 2 Cabinets Purchased	FFS			30,000.00	30,000.00			
1000-1-28	Purchase of Television Set	Barangay	June	June	40" Television Set Purchased	FFS			80,000.00	80,000.00			
1000-1-29	Purchase of Digital Camera	Barangay	June	June	Digital Camera purchased	FFS			70,000.00	70,000.00			
1000-1-30	Maintenance of fire Fighting Equipment & Accessories	Barangay	Marc	March	9 units of Fire Extinguisher Refilled	FFS		10,000.00		10,000.00			
1000-1-31	Repair & Maintenance of Other Machineries & Equipmnet	Barangay	Jan	Dec	Generator, Motor pump, Chain saw & other necessary Machineries & Equipment Repaired & Maintained	FFS		5,000.00		5,000.00			
1000-1-32	Software Installation	Barangay	May	May	Software installed	FFS		200,000.00		200,000.00			
1000-1-33	Improvement of Barangay Marker	Barangay	July	August	2 units of barangay marker improved (Sitio Quezon & Mataas na Bayan)	FFS			100,000.00	100,000.00			
1000-1-34	Improvement of Evacuation Center	Barangay	May	June	Evacuation Center improved	FFS			100,000.00	100,000.00			
1000-1-35	Improvement of Multi-purpose Hall	Barangay	May	June	Multi-purpose hall Improved	FFS			100,000.00	100,000.00			
1000-1-36	Improvement of Flea Market	Barangay	July	August	Flea Market Improved	FFS			100,000.00	100,000.00			
1000-1-37	Improvement of Evacuation Center	Barangay	June	July	Evacuation Center Improved	FFS			100,000.00	100,000.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-1</b>	<b>Social Welfare Services</b>												
3000-1-2	Installation of Lighting System	Barangay	April	May	16 units Decorative Lights Installed ( Mataas na bayan, Quezon)	FFS			500,000.00	500,000.00			A624-04
				May	16 Units Solar Lights Installed ( San Juan)	FFS			500,000.00	500,000.00			
3000-1-3	Fabrication and Installation of Awning of Multi-Purpose Hall	Municipal	July	August	3x7 Linear Meters of Awning Fabricated/Installed	FFS			(200,000.00)	(200,000.00)			
3000-1-4		Barangay				FFS			80,000.00	80,000.00			
3000-1-5	Purchase of Rapid Assestmet Rescue Vehicle				1 Unit Rapid Rescue Vehicle ( Pick-up) Purchased	FFS			1,500,000.00	1,500,000.00			
3000-1-6	Purchase of Rescue Vehicle	Barangay	June	June	1 Unit Rescue Vehicle ( Ambulance) Purchased	FFS			716,744.80	716,744.80			
3000-1-7	Constrcution of Senior Citizens Office	Barangay	Jan	Dec	150 square meters of Senior Citizens Office constructed	FFS			1,500,000.00	1,500,000.00			
3000-1-8	Construction of Health Center	Barangay	Jan	Dec	150 square meters of Health Center constructed	FFS			1,500,000.00	1,500,000.00			
3000-1-9	Construction of Botika ng Barangay	Barangay	Jan	Dec	150 square meters of Botika ng Barangay constructed	FFS			1,500,000.00	1,500,000.00			
	Construjction of School Building	LGU/DepEd	Jan	Dec	2 Storey Building Constructed ( Dr. Aristeo High School)	FFS			10,000,000.00	10,000,000.00			
3000-1-10	Construction of Sports Center	Barangay	Jan	Dec	1,000 square meters of Gymnasium constructed	FFS			5,000,000.00	5,000,000.00			
3000-1-11	Intallation of early warning device & sinages	Barangay	April	June	Early warning device & sinages installed	FFS			100,000.00	100,000.00			
3000-1-12	Expansion of Flood Control	Barangay/BUB	April	Nov	700 linear meter of Flood Control ( Sea Wall) Expansion (Sitio San Juan)	FFS			25,000,000.00	25,000,000.00			





			April	Nov	500 linear meter of Flood Control Expansion (Sitio Dagatan)	FFS			20,000,000.00	20,000,000.00			
3000-1-13	Establishment of Cultural/Historical site	Barangay/LGU	Feb	June	500 square meters cultural historical site established	FFS			1,000,000.00	1,000,000.00			
3000-1-14	Construction of potable water system Level II	Barangay	Feb	July	Potable Water System Level II Constructed at sitio Dagatan, Mataas na Bayan	FFS			5,000,000.00	5,000,000.00			
3000-1-15	Expansion of potable water sysytem	Barangay	Oct.	Dec	Potable water at Sitio San Juan, Laloma, Dagatan & Quezon expanded	FFS			5,000,000.00	5,000,000.00			
3000-1-16	Water Resources Development Program	Barangay/LGU	Jan	Dec	50 Sets Jetmatic Pumps Installed	FFS			150,000.00	150,000.00			
3000-1-17	Construction of community kitchen	Brangay	Sept	Oct	p	FFS			200,000.00	200,000.00			
3000-1-18	Purchased of Rapid Assesstment Rescue Vehicle	Barangay/LGU	August	Dec	1 Unit Rapid Assesstment Rescue Vehicle ( Pick-Up Purchased	FFS			1,500,000.00	1,500,000.00			
3000-1-19	Construction of Covered court	Barangay	Aug.	Dec	1, 000 square meters of Covered court constructed	FFS			5,000,000.00	5,000,000.00			
3000-5	1% of IRA (Barangay Council for the Protection of Children)					FFS							
3000-5-1	Supplemental Feeding	Barangay	Feb	April	15 Severely Malnourished Children Rehabilitated	FFS		50,000.00		50,000.00			
3000-6	Youth and Development Services												
3000-6-1	Capability Building												
3000-6-1-1	Leadership Training /Youth Camp Program	SK	April	May	10 Members of Sangguning Kabataan Attended	FFS		5,000.00		5,000.00			
3000-6-2	Employability Skills Training					FFS							
3000-6-2-1	TESDA Training	SK	Feb	May	All Necessary Training Equipment for TESDA Training Purchased	FFS		5,000.00		5,000.00			
3000-6-3	Value Formation Citizenship/Nation Building Seminar					FFS							
3000-6-3-1	a) Training and Seminar	SK	Jan	Dec	All Necessary Trainings and seminars Attended	FFS		5,000.00		5,000.00			
3000-6-3-2	b) Anti Drug Abuse Campaign	SK	May	June	All Necessary Barangay Anti Drug Abuse Campaign ( BADAC) Training and Seminar Attended	FFS		10,000.00		10,000.00			
3000-6-4	Health Services & Adolescent Reproductive Health Program	SK	June	Sept.	IEC on Health Services & Adolescent Reproductive Health Program Conducted	FFS		15,000.00		15,000.00			
3000-6-5	Socio-cultural & Sports Development Program	SK	May	June	Basketball, Volley Ball & Soft Ball Competition Per Sitio Conducted	FFS		70,000.00		70,000.00			
		SK	May	May	Linggo ng Kabataan Participated	FFS		5,000.00		5,000.00			
3000-6-6	Disaster Preparedness and Climate Change Adaptation					FFS							
3000-6-6-1	Training & seminar	SK	April	May	Training on Disaster Preparedness Attended	FFS		10,000.00		10,000.00			
3000-6-6-2	Fabrication of Material Recovery Facility	SK	May	June	2 units of MRF Fabricated (8x4x4 feet)	FFS			30,000.00	30,000.00			
3000-6-7	Other similar Youth-related Development												A713-04
3000-6-7-1	Establishment of E-library												





3000-6-7-1	Establishment of E-library												
3000-6-7-1	a) Purchase of computer sets w/ printer	SK	April	May	4 Units of Computer Sets with Printer Purchased	FFS		120,000.00	120,000.00				
3000-6-7-2	b) Internet Expenses	SK	April	May	12 Months of Internet Subscription Paid	FFS	15,000.00		15,000.00				
3000-6-7-3	c) Software Installation	SK	May	May	Software Installed	FFS		85,000.00	85,000.00				
3000-6-7-4	d) Purchase of Copying Machine	SK	Feb	Feb	1 Unit of Copying Machine Purchased	FFS		50,000.00	50,000.00				
3000-6-7-5	e) Purchase of Table & Chairs	SK	April	May	5 pcs Office Tables & Chairs Purchased	FFS		30,000.00	30,000.00				
3000-6-7-6	f) Maintenance of IT software	SK	June	Dec	IT Soft Ware Maintained	FFS	30,000.00		30,000.00				
3000-6-8	Other Programs & Projects												
3000-6-8-1	Purchase of Digital Camera Improvement of SK Hall	SK	April	May	1 Unit of Digital Camera Purchased			40,000.00	40,000.00				
3000-6-8-2	Other Supplies Expenses	SK	April	May	10 sets of Sannguniang Kabataan uniform purchased		2,500.00		2,500.00				
3000-6-8-3	Office Supplies Expenses	SK	April	May	Office supplies purchased		2,500.00		2,500.00				
3000-6-8-4	SK Election Expenses	SK	Oct	Oct	SK Election Expenses Paid		10,000.00		10,000.00				
3000-6-9	Annual dues/membership & contribution to Organization	SK	Oct	Oct	Annual Dues Paid	FFS	12,000.00		12,000.00				
3000-7	<b>GENDER AND DEVELOPMENT</b>												
3000-7-1	1. Capability Building	Barangay	May	Dec	78 Barangay Officials & Employees Attended	FFS	45,000.00		45,000.00				
3000-7-2	2. Training & Seminars	Barangay	May	Dec	20 Members of Womens Council Attended	FFS	5,000.00		5,000.00				
		Barangay	May	Dec	2 Day Care Workers Attended	FFS	5,000.00		5,000.00				
		Barangay	May	Dec	30 Barangay Health Worker attended	FFS	5,000.00		5,000.00				
		Barangay	May	Dec	12 Fire Brigade Volunteer, 18 Barangay Tanod & 11 Lupong Tagapamayapa Attended	FFS	5,000.00		5,000.00				
3000-7-3	Improvement of Senior Citizen's office	Barangay	May	July	Flooring & Walling Improved	FFS		40,000.00	40,000.00				
3000-7-4	Improvement of Health Center office	Barangay	May	July	Roofing, Ceiling, Walling & Repainting	FFS		40,000.00	40,000.00				
3000-7-5	Fabrication of Furniture & Fixtures	Barangay	June	July	2 Cabinets and Fixture for Health Center & Senior Citizen's Office Fabricated	FFS		36,000.00	36,000.00				
3000-7-6	Purchase of Educational Kit	Barangay	June	June	85 Sets Educational Kit Purchased	FFS	30,000.00		30,000.00				
3000-7-7	Purchase of Medicines	Barangay	March	March	All necessary Medicines purchased	FFS	30,171.20		30,171.20				
3000-7-8	Purchase of Medical Equipment	Barangay	March	March	1 Unit of Wheel Chair Purchased	FFS		10,000.00	10,000.00				
3000-7-9	Purchase of Medical Bed	Barangay	June	June	8 Pcs. Medical Beds Purchased	FFS	30,000.00		30,000.00				
<b>SUB-TOTAL</b>						GF	60,101.24	11,850,000.00	11,910,101.24				
						SK FUND	218,000.00	355,000.00	573,000.00				
						GAD	155,171.20	126,000.00	281,171.20				
8000	<b>ECONOMIC SERVICES SECTOR</b>												
8000-1	<b>Infrastructure Services</b>												





8000-1-1	Construction of open canal A. Sitio Laloma B. Sitio Mataas na Bayan C. Sitio San Juan D. Sitio Quezon E. Sitio Dagatan F. Sitio Pulong Kawayan G. Sitio Underpass	Barangay Barangay Barangay Barangay Barangay Barangay Barangay	Feb April June Aug. Oct. Oct. May	March May July Sept. Nov Nov June	100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed 100 Linear meters Open Canal Constructed	FFS FFS FFS FFS FFS FFS FFS			150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00		A224-01 A224-02 A224-03 A224-04 A224-05 A224-06 A224-07
8000-1-2	Construction of Farm to Market Road	Barangay/D PWH/LGU	May August	August Nov	Dagatan Constructed 1 Kilometers farm to market road at Sitio Laloma Constructed	FFS FFS			1,000,000.00 25,000,000.00	1,000,000.00 25,000,000.00			
8000-1-3	Seal Coating	Barangay/D PWH/LGU	March March March March	May May May May	100 Linear Meters at Sito Quezon 100 Linear Meters at Sito Pulong Kaway 100 Linear Meters at Sito Laloma 100 Linear Meters at Sito Dagatan	FFS FFS FFS FFS			150,000.00 150,000.00 150,000.00 150,000.00	150,000.00 150,000.00 150,000.00 150,000.00			
8000-1-4	Acquisition of Lot	Barangay	June	June	100 sqr. M. lot aquired for flea market at Sitio Mataas na Bayan	FFS			150,000.00	150,000.00			
8000-1-5	Regravelling of farm to market Road	Barangay/M EO	July	Aug	200 linear meter Sitio Quezon	FFS			50,000.00	50,000.00			
8000-1-7	Construction of Slope Protection	Barangay/D PWH	June May Sept	July August Oct	150 linear meters slope protection constructed at Sitio Laloma 150 linear meters slope protection constructed at Sitio Quezon 150 linear meters slope protection at Sitio Dagatan	FFS FFS FFS			200,000.00 200,000.00 200,000.00	200,000.00 200,000.00 200,000.00			
8000-2	<b>Agricultural Services</b>												
8000-2-1	Construction of Seed Bank and Labolatory Facility	Barangay/DA	March	June	Seed Bank and Labolatory Facility Constructed	FFS			500,000.00	500,000.00			
8000-2-2	Establishment of Nursery	Barangay/DA	June	Aug.	Nursery established	FFS			150,000.00	150,000.00			
8000-2-3	Construction of Composting Facility (Vermi Culture & Vermi Tea)	Barangay/DA	Aug	Sept	Composting Facility (Vermi Culture & Vermi Tea) 150 Sqr. Meters Constructed	FFS			200,000.00	200,000.00			
8000-2-4	Purchased of Handtractor	Barangay/DA	Aug	Aug	3 Units Handtractor Purchased	FFS			300,000.00	300,000.00			
8000-2-5	Purchased of Community Thresher	Barangay/DA	Aug	Aug	3 Units Thresher purchased	FFS			300,000.00	300,000.00			
8000-3	<b>Environmental Management Services</b>												
8000-3-1	Purchase of Garbage Vehicle	Barangay/L GU	July	Aug	Garbage Vehicle (Mini Dump Truck) procured	FFS			700,000.00	700,000.00			
8000-3-2	Construction of Material Recovery Facility	Barangay	August	Sept	Material Recovery Facility Constructed ( 30 sqr meters)	FFS			500,000.00	500,000.00		500,000.00	M324-02
	<b>SUB TOTAL</b>					FFS			<b>31,100,000.00</b>	<b>31,100,000.00</b>			
9000	<b>OTHER SECTOR SERVICES</b>												
9000-1	<b>BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM</b>												
9000-1-1	<b>Disaster Prevention and Mitigation</b>												
9000-1-1-1	Seminar of Barangay Disaster Risk Reduction Management Council (BDRRMC)	Barangay	June	Dec	18 Members of Barangay Disaster Risk Reduction Management Council (BDRRMC) Attended	FFS		20,000.00		20,000.00			A713-04





9000-1-2	Disaster Preparedness												
9000-1-2-1	Development of Information and Database Generation												
9000-1-2-1-1	Purchase of Digital Camera	Barangay	June	June	1 Unit Digital Camera Purchased	FFS			40,000.00	40,000.00			
9000-1-2-1-2	Disaster Response and Rescue Equipment	Barangay	June	July	Flashlights, Folding Beds, Raincoats & Hooks & Harness Purchased	FFS			45,000.00	45,000.00			
9000-1-2-1-3	Purchase of Beddings	Barangay	June	July	8 Units of Folding Bed with Foam	FFS		23,000.00		23,000.00			
9000-1-2-1-4	Purchase of Handheld Radio	Barangay	July	July	4 Units of Handheld Radio and the likes Purchased	FFS			45,000.00	45,000.00			
9000-1-2-1-5	Rehabilitaion of Early Warning System	Barangay	July	July	Early Warning System Rehabilitated	FFS			23,819.84	23,819.84			
9000-1-3	Disaster Response												
9000-1-3-1	Purchase of Relief Goods	Barangay	Jan	Dec	Noodles, Canned Goods, Water etc. Purchased	FFS		80,000.00		80,000.00			
9000-1-3-2	Purchase of Gasoline, Oil & Lubricants	Barangay	Jan	Dec	40 Liters of Gasoline, Oil & Lubricants Purchased	FFS		4,351.36		4,351.36			
9000-2	Formulation of Barangay Annual Investment Programn & Budget	Barangay	Feb	Feb	Planning & Formulation of Barangay AIP & Budget Expenses Paid	SPA (FFS)		50,000.00		50,000.00			
	SUB-TOTAL					BDRRMF		127,351.36	153,819.84	281,171.20			
TOTAL						GF	-	60,101.24	11,950,000.00	12,010,101.24			
						GAD	-	155,171.20	126,000.00	281,171.20			
						SK FUND		218,000.00	355,000.00	573,000.00			
						20% DF			2,796,744.80	2,796,744.80			
						BDRRMF	-	127,351.36	153,819.84	281,171.20			
						SPA		50,000.00		50,000.00			
GRAND TOTAL						TOTAL	-	610,623.80	15,381,564.64	15,992,188.44			


Prepared by:

  
**ANGELINA L. DE GUZMAN**  
 Barangay Secretary

Noted by:

  
**HON. TEODORO S. RABI**  
 Chairman, Committee on Appropriation

Approved by:

  
**HON. ANJUNENA. ZAMORA**  
 Punong Barangay





**BARANGAY PAPANDAYAN**  
**BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) PLAN**  
**2018-2019**

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY	EXPECTED OUTCOME/OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST			
		2018	2019		2018	2019	TOTAL	
		(2)	(3)		(4)	(5)	(6)	(7)
SOCIAL SERVICES SECTOR								
Social Welfare Services								
Installation of Lighting System	Barangay	10 Units Decorative Lights Intalled		20%DF	200,000.00			200,000.00
Sitio Mataas na Bayan & Quezon		15 Units Decorative Lights Intalled		FFS	600,000.00			600,000.00
Sitio Pulong Kawayan	Barangay	10 Units Decorative Lights Intalled	10 units of decorative lights installed	FFS	200,000.00	200,000.00		600,000.00
Sitio San Juan		16 Units Solar Lights Installed	5 Units Solar Lights Installed	FFS	500,000.00	200,000.00		700,000.00
Sitio Dagatan		16 Units Solar Lights Installed	5 Units Solar Lights Installed		500,000.00	200,000.00		700,000.00
Fabrication & Installation of Awning of Multi purpose Hall	Barangay	3x7 Linear Meters of Awning Fabricated & Installed		20%DF	80,000.00			80,000.00
Purchase of Rescue Vehicle	Barangay/	1 Unit Rescue Vehicle ( Ambulance) Purchased		20%DF	716,745.00			716,745.00
Purchase of Rapid Assessment Rescue Vehicle	Barangay/LGU	1 Unit Rapid Assessment Rescue Vehicle ( 4 wheels pick-up) Purchased		FFS	1,500,000.00			1,500,000.00
Constrcution of Senior Citizen's Office Building	Barangay	150 sq.m Senior Citizens Office Building Constructed	Improvement of Senior of Senior Citizens Office	FFS	1,000,000.00	100,000.00		1,100,000
Improvement of Sangguniang Kabataan Hall	Barangay	Sangguniang Kabataan Hall Improved		FFS	100,000.00			100,000.00
Improvement of DayCare Center building	Barangay	DCC Building Improved		FFS	100,000.00			100,000.00
Construction of School Building at Sitio Dagatan	Barangay/Dep Ed	5 Units School Building Constructed	3 Units School Building Constructed	FFS	5,000,000.00	3,000,000.00		8,000,000.00
Rehabilitaion of Early Warning System	Barangay	Early Warning System Rehabilitated	Early warning Device and Signages at Sitio San Juan Installed	FFS	23,820.00	100,000.00		123,820.00
Expansion of Flood Control	DA/NIA/Barangay	500 linear meters of Standard Rubble Concrete Seawall expanded at Sitio San Juan	500 linear meters of Standard Rubble Concrete Seawall expanded at Sitio Dagatan	FFS	19,000,000.00	19,000,000		38,000,000.00
Expansioun of Potable Water System Level II	Barangay/DPWH	Water Sytem Level II ( Sitio Mataas na Bayan & Sitio San Juan Expanded	Water Sytem Level II ( Sitio Dagatan & Sitio Quezon) Expanded	FFS	19,000,000.00	19,000,000.00		38,000,000.00
Improvement of Evacuation Center	Barangay	Evacuation Center improved		FFS	50,000.00			50,000.00
Improvement of Multi-purpose Hall	Barangay	Multi-purpose hall improved		FFS	50,000.00			50,000.00
Improvement of Pavements & Fences	Barangay	Favements & Fences Inproved		FFS	100,000.00			100,000.00
Improvement of Boundary Marker	Barangay	Boundary Marker Improved		FFS	100,000.00			100,000.00
Establishment of Cultural/Historic Site	Barangay	500 square meters of cultural historical site established		FFS	1,000,000.00			1,000,000.00
Constrcution of Materials Recovery Facilities	Barangay	2 Units Material Recovery Facilities Constructed ( 30 sqr meters) Sitio San Juan		FFS	100,000.00			100,000.00
Improvement of DayCare Center	Barangay	Day care center improved		FFS	50,000.00			50,000.00



Improvement of Flea Market	Barangay	Flea market Improved		FFS	50,000.00		50,000.00
Water Source Development Program	Barangay/LGU	50 jetmatic sets installed		FFS	150,000.00		150,000.00
Construction of Barangay Library	DepEd/Mun/Brgy	Barangay Library Construced		FFS	1,000,000.00		1,000,000.00
<b>ECONOMIC SERVICES SECTOR</b>							
<b>Infrastructure Services</b>							
Construction of open canal							
A. Sitio Laloma	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
B. Sitio Mataas na Bayan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
C. Sitio San Juan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
D. Sitio Quezon	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
E. Sitio Dagatan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
F. Sitio Pulong Kawayan	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
G. Sitio Underpass	Barangay	150 linear meters open canal constructed	Expansion of 100 liear meter	FFS	150,000.00	100,000.00	250,000.00
Construction of Farm to Market Road							
1. Sitio Dagatan	Barangay/DPWH	2,200 meters farm to market road constructed		FFS	25,000,000.00		25,000,000.00
2. Sitio Quezon	Barangay/DPWH	200 meters farm to market road constructed		FFS	1,500,000.00		1,500,000.00
3. Sitio Laloma	Barangay/DPWH	1,000 meters of farm to market road constructed		FFS	15,000,000.00		15,000,000.00
Construction of Slope Protection							
1. Sitio Laloma	Barangay/DPWH	300 linear meter slope protection constructed		FFS	500,000.00		500,000.00
2. Sitio Quezon	Barangay/DPWH	300linear meter slope protection constructed		FFS	500,000.00		500,000.00
3. Sitio Dagatan	Barangay/DPWH	300 linear meter slope protection constructed		FFS	500,000.00		500,000.00
Seal Coating of Roadway							
1. Sitio Quezon	Barangay	100 linear meter of road seal coated		FFS	200,000.00		200,000.00
2. Sitio Pulong Kawayan	Barangay	100 linear meter of road sela coated		FFS	200,000.00		200,000.00
3. Sitio Dagatan	Barangay	100 linear meter of road seal coated		FFS	200,000.00		200,000.00
4. Sitio Laloma	Barangay	100 linear meter of road seal coated		FFS	200,000.00		200,000.00
Regravelling of Farm to Market Road (Sitio Quezon)	Barangay/MEO	200 linear meters of road regavelled		FFS	200,000.00		200,000.00
Construction of Pathway	Barangay						
1. Sitio Quezon		100 linear metre pathway construted		FFS	200,000.00		200,000.00
2. Sitio Pulong Kawayan		100 linear m. pathway constructed at sitio Pulong Kawayan		FFS	200,000.00		200,000.00
Acquisition of Land	Barangay	1000 square meters of lot acquired	Titling of Land	FFS	4,000,000.00	200,000.00	4,200,000.00
<b>Agricultural Services</b>							
Establishment of Barangay Nursery	Barangay	200 square meters of Nursery established	Improvement of Nursery	FFS	500,000.00	50,000	550,000.00



Construction of Composting Facility (Vermi Culture & Vermi Tea)	Barangay	150 Sqr. Meter Composting Facility Constructed (Vermi Culture & Vermi Tea)	10,000 liters of Vermi Tea	FFS	500,000.00	200,000.00	700,000.00
Purchase of Hand Tractor with Trailer	Barangay	3 units Hand tractor with Trailer purchased purchased	5units Hand tractor with Trailer purchased purchased	FFS	3,000,000.00	5,000,000.00	8,000,000.00
Purchase of Palay Dryer	Barangay	1 unit Palay Dryer purchased		FFS	1,500,000.00		1,500,000.00
Construction of Seed Bank and Laboratory Facility	Barangay/BUB/DA	500 square meters of Seed Bank and Labolatory Facilities Constructed	Improvement of Seed bank & Labolatory Facility	FFS	1,000,000.00	100,000.00	1,100,000.00
Purchase of Hand tractor	Barangay	3 Units of Handtractor Purchased		FFS	500,000.00		500,000.00
Purchase of Harvester	Barangay	1 Unit Harvester Purchased		FFS	1,500,000.00		1,500,000.00

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Barangay Secretary

Noted by:

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Comm. Appropriation

Approved by:

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Barangay Captain

