



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 121-2016

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01, FOR CY 2016 OF BARANGAY PAPANDAYAN, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 03, SERIES OF 2016.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget No. 01, series of 2016 of Barangay Papandayan, Pinamalayan, Oriental Mindoro appropriating the amount of Php 357,621.65 representing barangay's increase in Internal Revenue Allotment share for the period of January to May 2016;

WHEREAS, it appears that the supplemental budget has substantially complied with the existing budgeting rules and regulations and may, therefore, be declared operative and in effect as of the date fixed in the Ordinance for its effectivity subject to the following conditions, to wit:

1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by **DBM Budget Circular No. 2016-3 dated April 28, 2016**;
2. Disbursement and payment of Year-end Bonus shall be in accordance with DBM Budget Circular No. 2016-4 dated April 28, 2016;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
4. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
5. The appropriation of Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
6. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
7. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of the said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be search, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
8. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Continuation of Resolution No. 121-2016:

Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or Municipal Budget Officer" (underscoring ours); and

9. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay Concerned.

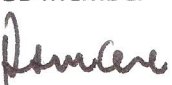
NOW THEREFORE :


On motion of Hon. Arnoldo M. Madrid and seconded by all SB Members present-

RESOLVED as it is **HEREBY RESOLVED** to approve the Supplemental Budget No. 01 for CY 2016 of Barangay Papandayan, this municipality as embodied in their Appropriation Ordinance No. 03, series of 2016.

ADOPTED UNANIMOUSLY this 22nd day of August, 2016.

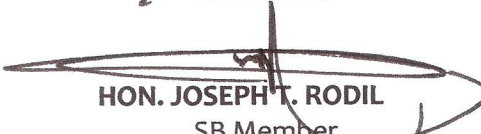

HON. MA. THERESA H. TESNADO
SB Member


HON. RIO S. MERCENE
SB Member

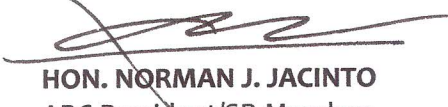

HON. SEVERINO J. NARITO
SB Member


HON. JEFFREY PAUL A. UMBAO
SB Member


HON. ARNOLDO M. MADRID
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. NAPOLEON M. MANGARING
SB Member


HON. NORMAN J. JACINTO
ABC President/SB Member

Attested : 
ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct :


HON. RODOLFO M. MAGSINO
Vice Mayor, Presiding Officer

Approved :

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

August 4, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We are forwarding herewith the **General Fund Supplemental Budget of Barangay Papandayan, Pinamalayan, Oriental Mindoro** appropriating the amount of Php 357,621.65 representing barangay's increase in Internal Revenue Allotment share for the period of January to May 2016 which was approved under Appropriation Ordinance No. 03, series of 2016.

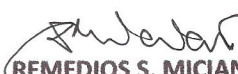
It appears in our preliminary review that this budget has substantially complied with existing budgeting rules and regulations and may, therefore, be declared operative and in effect as of the date fixed in the Ordinance for its effectivity subject to the following, conditions, to wit:

1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by DBM Budget Circular No. 2016-3 dated April 28, 2016;
2. Disbursement and payment Year-end Bonus shall be in accordance with DBM Budget Circular No. 2016-4 dated April 28, 2016;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
4. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
6. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
7. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
8. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours); and
9. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Very Truly Yours,

REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAPANDAYAN



OFFICE OF THE BARANGAY CAPTAIN

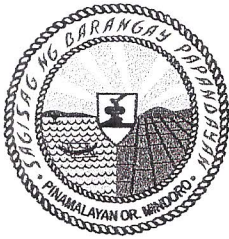
MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1" ENDORSEMENT

June 22, 2016

RESPECTFULLY SUBMITTED TO THE HONORABLE
SANGGUNIANG BAYAN OF PINAMALAYAN, ORIENTAL
MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE
HEREIN APPROPRIATION ORDINANCE NO. 16-03
SUPPLEMENTAL BUDGET 2016-01 OF BARANGAY
PAPANDAYAN, PINAMALAYAN, ORIENTAL MINDORO FOR
REVIEW AND APPROPRIATE ACTION.


HON. ANJUNE A. ZAMORA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Papandayan



Ordinance No. 03 -2016

AN ORDINANCE APPROVING GENERAL FUND SUPPLEMENTAL BUDGET NO.1 OF BARANGAY PAPANDAYAN, PINAMALAYAN ORIENTAL MINDORO.

By the power vested upon the Sangguniang Barangay of Papandayan , Pinamalayan, Oriental Mindoro , be it enacted in session Assembled on May 3, 2016 .

Section I; Title: This ordinance shall be known as Appropriate Ordinance No. 03 Series of 2016 Supplemental Budget No. 01.

Section II; Purpose and Objective: This Ordinance shall provide Appropriations for Payments of Mid-Year Bonus and Year End Bonus, to augment deficient appropriations for various MOOE, for Mandatory Budgetary requirements and for other purposes.

Section III; Sources of Fund: The principal sources of funds from this Appropriation Ordinance shall be as follows, to wit.

1. Additional IRA (January to May 2016)

357,621.65 ✓

Total Available for Appropriation

P 357,621.65

Section IV; Appropriation: The amount of P 232,454.08 representing the Additional IRA from January to May, 2016 is hereby appropriated and / or earmarked, or so much part thereof for PS Allocation and for Maintenance & Other Operating Expenses, and for Mandatory Budgetary requirements and others purposes, to wit;

A. Current Operating Expenses

1.) P.S. Allocation

- 1. Mid-Year Bonus
- 2. Year End Bonus

P 73,793.00
73,793.00

2.) Maintenance & Other Operating Expenses:

- 3. Travelling Expenses
- 5. Office Supplies Expenses
- 9. Repair and Maintenance of Vehicles
- 10. Insurance Expenses

20,000.00
20,000.00
20,000.00
24,868.08
P 232,454.08

Sub-Total

3. Special Purpose Appropriation:

1. 20% Development Fund

- a. Establishment of Manpower Development Center

P 71,524.33
P 71,524.33

2. 10% SK Fund

- a. Construction of Barangay Marker
- b. Establishment of Manpower Development Center

P 14,000.00
21,762.16
P 35,762.16

3. 5% BDRRMC Fund

- a. 70% = Procurement of Early Warning System (Signage)
- b. 30% = Purchase of Relief Goods

P 12,516.76
5,364.32
P 17,881.08

TOTAL APPROPRIATION

Php 357,621.65

Section V; Appropriation: The amount of P 71,524.33 representing the Additional IRA from January to May 2016, **20 % Development Fund** is hereby programmed to the projects;:

1. Establishment of Manpower Development Center	P 71,524.33
Total	P 71,524.33

Section VI; Appropriation; The amount of P 35,762.16 representing the Additional IRA from January to May 2016, **SK Fund** is hereby programmed to the following Projects

a. Construction of Barangay Marker	P 14,000.00
b. Establishment of Manpower Development Center	21,762.16
Total	P 35,762.16

Section VII; Appropriation; The amount of P 17,881.08 representing the Additional IRA from January to May 2016, **5% BDRMC Fund** is hereby programmed to the following Projects

a. 70% = Procurement of Early Warning System (Signage)	P 12,516.76
b. 30% = Purchase of Relief Goods	5,364.32
Total	P 17,881.08

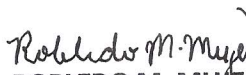
Section VIII. Disbursement of Funds provided in this Appropriation Ordinance shall adhere to COA rules and regulations as well with existing guidelines relative thereto.

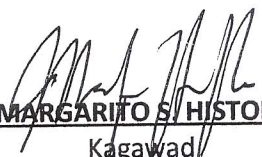
Section IX. EFFECTIVITY; This ordinance shall take effect upon approval.

Approved this **3rd** day of **May**, 2016 at Papandayan, Pinamalayan, Oriental Mindoro on motion of Honorable Sangguniang Barangay Member **REYNALDO L. CARINGAL** and seconded unanimously by the Honorable Sangguniang Barangay Members.

APPROVED:


TEODORO S. RABI
Kagawad


ROBLEDO M. MUJE
Kagawad


MARGARITO S. HISTORILLO
Kagawad


REYNALDO L. CARINGAL
Kagawad

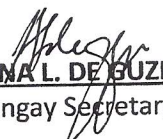

GIL Z. DE MESA
Kagawad


JAYSON S. SADIÓN
Kagawad


AMOR R. RICARO
Kagawad

SK Chairman

Attested by:

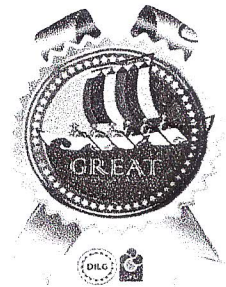

ANGELINA L. DE BUZMAN
Barangay Secretary

Approved by:


HON. ANJUNE A. ZAMORA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Papandayan



Computation of Increase of IRA

1. Actual IRA (January to May 2016)	P 348,191.00
Estimated IRA	<u>276,666.67</u>
Additional IRA monthly	71,524.33
X 5 months =	357,621.65

Total Available for Appropriation

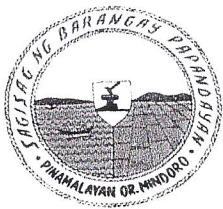
P 357,621.65

Certified by:

NICANOR MARTE JR.
Barangay Treasurer

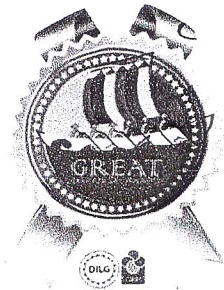
Noted by:

ANJUNE A. ZAMORA
Barangay Captain



CERTIFIED STATEMENT OF FUNDING SOURCES

FISCAL YEAR 2016



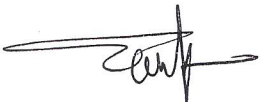
Oriental Mindoro/Pinamalayan/**Papandayan**
Province/City / Municipality/ Barangay

General Fund
Fund/Special Account

Particulars	Account Classification	Amount
1.0 Additional IRA (January-May 2016)		Php 357,621.65
Total Estimated income		P 357,621.65

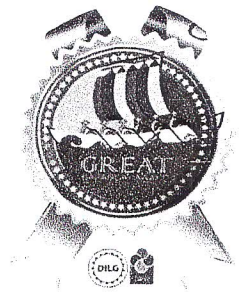
I hereby certify to the probability of collection in the current year of the above estimated receipts from new revenue measures enacted by the Sanggunian.

Date: June 22, 2016


NICANOR A. MARTE JR
Barangay Treasurer



Oriental Mindoro, Pinamalayan/**Papandayan**
Province/City/Municipality/Barangay

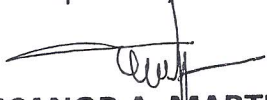


Supplemental 01 Budget 2016

STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURE	Account Classification	AMOUNT
Brgy. Papandayan	Additional Appropriation for P.S	A. Current Operating Expenses 1. Personal Services Mid-Year Bonus Year End Bonus	 725 725	 73,793.00 73,793.00
	Additional Appropriation For MOOE	2. MOOE Travelling Expenses Office Supplies Expenses Repair and Maintenance-Vehicles Insurance Expenses	 751 755 841 893	 20,000.00 20,000.00 20,000.00 24,868.08
SPECIAL PURPOSE APPROPRIATION				
1. 20% Development Fund	Implementation of Development Projects	Establishment of Manpower Development Center		71,524.33
2. 10 % SK Fund	Additional Appropriation for Implementing SK Projects	Construction of Barangay Marker		14,000.00
	Implementation of SK Projects	Establishment of Manpower Development Center		21,762.16
2. 5% BDRRMC Fund	Implementation of BDRRMC Projects	70% BDRRMC Fund-Procurement of Early Warning System		12,516.76
	Additional Appropriation For Implementing BDRRMC Fund	30% BDRRMC Fund Purchase of Relief Goods		5,364.32
		GRAND TOTAL		Php 357,621.65

Prepared by:


NICANOR A. MARTE JR.
Barangay Treasurer

Approved by:


ANJUNE A. ZAMORA
Barangay Captain

PAPANDAYAN BRGY COUNCIL PINAMALAYAN STATEMENT HISTORY

PAPANDAYAN BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2032102460
 PAPANDAYAN PINAMALAYAN Date Last Statement 04/30/16
 ORIENTAL MINDORO 5208 Date This Statement 05/04/16

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1923975.05	9	149745.98	2	373191.00	2147420.07

Date	Check Nbr	Amount	TP	Transaction Description	Balance
04/04	310781	1000.00	61	ENCASHMENT	1922975.05
04/04	310780	86250.00	61	ENCASHMENT	1836725.05
04/04		20.00	65	DM ORDINARY	1836705.05
04/04		14858.69	66	DM AUTH TRANSFER	1821846.36
04/06	310779	12924.34	68	DEBIT ON-US	1808922.02
04/06	310778	2960.90	83	LOCAL ICC	1805961.12
04/08	310783	14400.00	61	ENCASHMENT	1791561.12
04/11		348191.00	36	CM PYRL/OTHERS	2139752.12
04/14	310784	5564.90	68	DEBIT ON-US	2134187.22
04/15	310782	11767.15	83	LOCAL ICC	2122420.07
04/19		25000.00	11	CASH DEPOSIT	2147420.07

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

PAPANDAYAN BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2032102460
 PAPANDAYAN PINAMALAYAN Date Last Statement 04/30/16
 ORIENTAL MINDORO 5208 Date This Statement 05/04/16

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
1923975.05	12	290654.83	2	373191.00	2006511.22

Date	Check Nbr	Amount	TP	Transaction Description	Balance
04-9		25000.00	11	CASH DEPOSIT	2147420.07
04-7	310786	3424.00	61	ENCASHMENT	2143996.07
04/27	310785	136090.00	61	ENCASHMENT	2007906.07
04/29	310787	1394.85	83	LOCAL ICC	2006511.22

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt



2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

RECEIVED BY: JERIMASH LICUPA
DATE: 7/18/16
LOCATION: ADMIN - AIDB W

BARANGAY PAPANDAYAN, Minicipality of Pinamalayan

BARANGAY PAMPATAN, Municipality of Pinalaayan													
AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	SCHEDULE OF			EXPECTED OUTPUTS	FUNDING	Amount			Amount of climate			
		IMPLEMENTATION					(In thousand pesos)			Change PPA	Typology		
		IMPLEMENTING					Personal	MOOE	CAPITAL	TOTAL	Climate	Climate	
		OFFICE/ Department	START Date	COMPLETION Date			Services		OUTLAY (CO)	Change PPA's	Change		
										Adaptation	Mitigation		
GENERAL PUBLIC SERVICES													
SECTOR													
	BARANGAY GOVERNANCE												
	PROGRAM/SERVICES												
1000-1-10	Mid-Year Bonus	Brgy.	Jan	Dec	No of Barangay Officials provided with Mid - Year Bonus	GF	73,793.00			73,793.00			
MOOE	Maintenance & Other Operating Expenses												
	Insurance Expenses	Brgy.	Jan	Dec	Insurance expenses paid	GF		24,868.08		24,868.08			
SPECIAL PURPOSE APPROPRIATIONS													
20% DEVELOPMENT Program													
Social Services													
	Establishment of Manpower Development Center	Brgy.	Jan		Manpower Development Center Established				71,524.33	71,524.33			
	Improvement of sunlight protection	Brgy.	May	June	Sunlight Protection improved	FFS							
70% Pre- disaster													
	Procurement of Early Warning System (Signage)	Brgy.	Jan	Dec	Early warning System (Signage) procured	70% of 5%		12,516.76		12,516.76			
	Establishment of Manpower Development Center				Manpower Development Center Established	(BDRMC Fund -Trust Fund 2011-2015)		185,541.09		185,541.09			
	Sub-Total						73,793.00	37,384.84	257,065.42				
	TOTAL EXPENDITURES									368,243.26			

Prepared By:

ANGELINA L. DE GUZMAN
Barangay Secretary

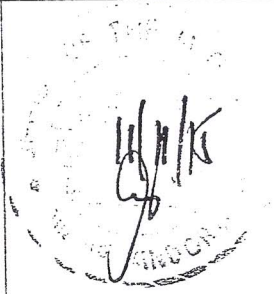
Noted by:

HON. TEODORO S. RABI
Comm. On Appropriation

Approved by:

HON. ANJUNE A. ZAMORA
Barangay Captain

Tel. No. 284-44-94/email add: barangaypapandayan@yahoo.com

<p>Pakikipag-ugnayan sa mga Non-Governmental Organization katulad ng</p> <p>Pinamalayan Emergency Response Volunteer Association (PERVA) at iba pang mga samahan para sa mga pagsasanay ng miyembro ng BDRRMC.</p> <p>d. Pagbibigay ng information dissemination sa lahat ng sasakupan ng Barangay lalo't higit sa mga nasa coastal area at tabing ilog o low lying areas ng Barangay.</p> <p>e. Palagiang pagte-tsek sa mga Evacuation Center tulad ng Elem. School, Brgy. Hall, Simbahan, Paglilista ng bilang ng mamamayan ng apektadong lugar.</p> <p>f. Pagbili ng mga kagamitan na kakailanganin bago dumating ang panahon ng kalamidad tulad ng</p> <p>1. Purchase & Installation of CCTV Cameras</p> <p>2. Purchase of Relief Goods & Fuel</p>	<p>PB,SB</p> <p>PB,SB BDRRMC MEMBERS</p> <p>PB,SB, BDRRMC</p>	<p>Magkaroon ng mga kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna.</p> <p>Maagang nakakapaghandang o nakakalikas ang mga residente .</p> <p>Magiging handa at matiyak na maayos ang mga evacuation center.</p> <p>Magkakaroon ng sapat na kagamitan na magagamit sa panahon ng kalamidad.</p>	<p>Kung kinakailangan</p> <p>Kung kinakailangan</p> <p>Kung kinakailangan</p> <p>Kung Kinakailangan</p>	 <p>Php 100,000.00</p> <p>PHP 26,657.50</p>
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II. YUGTO SA PANAHOON AT
PAGKATAPOS NG KALAMIDAD

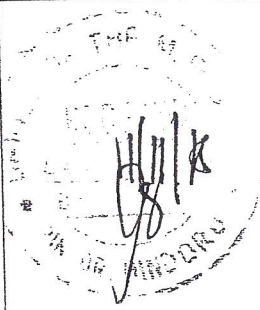
- Pagbili ng mga pagkain at gamot sa panahon at pagkatapos ng kalmidad tulad bigas, gamot, tubig at iba pang pangangailangan.
- Paghahanda ng mga ulat sa nasira ng kalamidad at maipaabot sa kinauukulang Tanggapan.

Mas matagal magagamit at mapapakinabangan kapag pinanatiling maayos at nasa tamang pag-iingat ang mga kagamitang pangkalamidad ng Barangay.

Maihanda ang mga pagkain at mga kagamitan para sa pangangailangan sa panahon at pagkatapos ng kalamidad.

Malinis ang lahat ng mga natumba, nasirang mga pananim, tahanan at iba pang ari-arian.

SA ORAS AT PAGKATAPOS NG
KALAMIDAD



30% OF 5%
BDRMC FUND
(Php 58,567.50)

Inihanda ni:

ANGELINA L. DE GUZMAN
Barangay Kalihim

Pinagtibay:

Kgg. ANJUNE A. ZAMORA
Punong Barangay

Noted by:

FE B. EVANGELIO
MLGOO



Republika ng Pilipinas
Lalawigan ng Oriental Mindoro
Bayan ng Pinamalayan
BARANGAY PAPANDAYAN



TANGGAPAN NG TASK FORCE ON YOUTH AND DEVELOPMENT

RESOLUSYON BLG.01, TAON 2016

ISANG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH AND DEVELOPMENT NA MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016 ANG PROYEKTONG ESTABLISHMENT OF MANPOWER DEVELOPMENT CENTER NA NAGKAKAHALAGA NG (PHP 71, 524.33)

SAPAGKAT, nais ng Samahan ng mga Kabataan o ng Task Force Youth ng Barangay Papandayan na maisama sa Annual Investment Plan 2016 (AIP) ang napag-usapang proyekto;

SAPAGKAT, malaki ang maitutulong ng nasabing proyekto para sa ikabubuti ng Barangay;


SAPAGKAT, may laang pondo hindi lumapas sa takdang gugulin ang Task Force on youth and Development para sa nasabing proyekto.

DAHIL DITO, PINAGPASYAHAN NG MGA KASAPI NG TASK FORCE ON YOUTH AND DEVELOPMENT NA MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016 ANG PROYEKTONG NABANGGIT.


PINAGPASYAHAN NG LAHAT NGAYONG IKA-26 NG ABRIL, 2016.


LUBUSANG PINAGTIBAY:



KIMBERLY ROSE I. ROBLES
Task Force Member


MARISOL D. DIMALIBOT
Task Force Member


ARVIEN L. SEÑO
Task Force Member


AVEGAIL S. BUTLIG
Task Force Member


JUSTIN F. SAGUID
Task Force Member


AUREA M. MINGA
Task Force Member

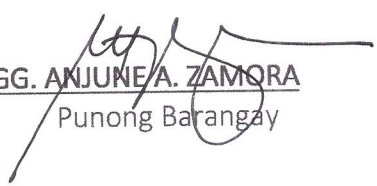
ANA NICOLE M. LONTOC
Task Force Member



ROMIEL MONTARON
Task Force Member

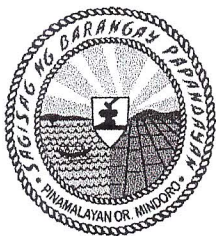
PINATUNAYAN:

PINAGTIBAY:


KGG. JAYSON S. SADICON
Chairman/Comm. Sports


KGG. ANJUNE A. ZAMORA
Punong Barangay

APPROVED BY: BERNARD LICAÑA
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Bayan ng Pinamalayan
BARANGAY PAPANDAYAN



Tanggapan ng Barangay Disaster Risk Reduction
and Management Committee

RESOLUSYON BLG.01- 2016

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT COMMITTEE (BDRRMC) NA MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016 ANG PROYEKTONG ESTABLISHMENT OF MANPOWER DEVELOPMENT CENTER PONDONG NAGMULA SA BDRRM TRUST FUND 2011-2015 NA NAGKAKAHALAGA NG (PHP 185,541.09.)

SAPAGKAT, napapanahon na at kailangan ng maisagawa ang proyektong nabanggit;

SAPAGKAT, malaki ang maitutulong ng nasabing proyekto para sa mga mamamayan;

SAPAGKAT, may laang pondo ang barangay para dito.

DAHIL DITO, IMINUNGKAHI NI GNG. VERONICA VILLAMARIN NA PINANGALAWAHAN NI KGG. ROBLEDO M. MUJE AT SINANG-AYUNAN NG LAHAT NG KASAPI NA MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016 ANG NABANGGIT NA PROYEKTO.

IPINASYA pa rin na padalahan ng sipi ang Barangay Development Council (BDC) at mga kinauukulang Tanggapan para sa kanilang aksyon at kaalaman.

PINAGPASYAHAN NG LAHAT NGAYONG IKA-27 NG ABRIL, 2016.

LUBUSANG PINAGTIBAY;

 <u>EODORO S. RABI</u> KAGAWAD	 <u>ROBLEDO M. MUJE</u> KAGAWAD	 <u>MARGARITO S. HISTORILLO</u> KAGAWAD	 <u>REYNALDO L. CARINGAL</u> KAGAWAD
 <u>GIL Z. DE MESA</u> KAGAWAD	 <u>JAYSON S. SADICON</u> KAGAWAD	 <u>AMOR R. RICARO</u> KAGAWAD	 <u>NICANOR A. MARTE JR.</u> INGAT-YAMAN
 <u>SOCORRO HISTORO</u> Member	 <u>WILFREDO MAMPUSTI</u> Member	 <u>VERONICA VILLAMARIN</u> Member	 <u>ROBERTO ROSARIO</u> MEMBER
 <u>LUNINGNING LABAGUIS</u> MEMBER	 <u>RICKY DELA CRUZ</u> MEMBER	 <u>LUDOVICO TOLEDO</u> MEMBER	

PINATUNAYAN:

PINAGTIBAY:

ANGELINA L. DE GOZMAN
KALIHIM

JERIMIAN L. LOPEZ
ADMIN. ASST.

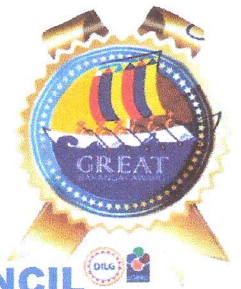
KGG. AMUNE A. ZAMORA
PUNONG BARANGAY

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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG.03 -2016

ISANG RESOLUSYONG PINAGTIBAY SA INIHAING BDRMC RESOLUSYON BLG. 01-2016 AT TASK FORCE ON YOUTH AND DEVELOPMENT RESOLUSYON BLG. 01-2016 PARA SA PROYEKTONG ESTABLISHMENT OF MANPOWER DEVELOPMENT CENTER NA MAY LAANG HALAGA: 10% SK FUND (PHP 71,524.33) AT BDRRM TRUST FUND 2011-2015 (PHP 185,541.09) UPANG MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016.

SAPAGKAT, upang maisama ito at maiprograma para sa 2016 para sa kapakinabangan ng mga mamamayan;

SAPAGKAT, napapanahon na upang ito ay maisagawa;

SAPAGKAT, may laang pondo ang Barangay para dito.

DAHIL DITO, IMINUNGKAHI NI KGG. GIL Z. DE MESA NA PINANGALAWAHAN NG LAHAT NA PAGTIBAYIN ANG MGA INIHAING RESOLUSYON UPANG MAISAMA AT MAIPALOOB ANG NABANGGIT NA PROYEKTO SA ANNUAL INVESTMENT PLAN 2016.

IPINASYA pa rin na padalahan ng sipi ang Sangguniang Barangay at mga kinauukulang Tanggapan para sa kanilang aksyon at kaalaman.

PINAGPASYAHAN NG LAHAT NGAYONG IKA-28 NG ABRIL, 2016.

LUBUSANG PINAGTIBAY;

 TEODORO S. RABI AGAWAD	 ROBLEDO M. MUJE KAGAWAD	 MARGARITO S. HISTORILLO KAGAWAD	 REYNALDO L. CARINGAL KAGAWAD	
 GIL Z. DE MESA KAGAWAD	 JAYSON S. SADICON KAGAWAD	 AMOR R. RICARO KAGAWAD	 NICANOR A. MARTE JR. INGAT-YAMAN	 LUDIVICO TOLEDO MEMBER
 ESPERANZA SANCHEZ Member	 WILFREDO MAMPUSTI Member	 VERONICA VILLAMARIN Member	 ELENA RECTO MEMBER	
 LUNINGNING LABAGUIS Member	 RICKY DELA CRUZ Member	 SOCORRO HISATORILLO Member	 ROBERTO ROSARIO Member	

PINATUNAYAN;

PINAGTIBAY;

ANGELINA L. DE GUZMAN
KALIHIM

KGG. ANUNE A. ZAMORA
PUNONG BARANGAY

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BARANGA PAPANDAYAN



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG.26- 2016

ISANG RESOLUSYONG INAAPROBAHAN ANG BARANGAY DEVELOPMENT COUNCIL RESOLUSYON BLG. 03-2016 NA MAISAMA AT MAIPALOOB SA ANNUAL INVESTMENT PLAN 2016 ANG PROYEKTONG ESTABLISHMENT OF MANPOWER DEVELOPMENT CENTER MULA SA MGA PONDONG 10% SK FUND (PHP 71,524.33) AT BDRRM TRUST FUND 201-2015 (PHP 185,541.09)

SAPAGKAT, kailangan itong maisama at maipaloob sa Annual Investment Plan 2016 upang maisagawa.

SAPAGKAT, Malaki ang maitutulong ng nasabing proyekto para sa kapakinabangan ng lahat


SAPAGKAT, may laang pondo ang Barangay para dito.


DAHIL DITO, IMINUNGKAHI NI KGG. AMOR R. RICARO NA PINANGALAWAN NG BUONG SANGGUNIAN NA APROBAHAN ANG INIHAING KAPASIYAN UPANG MAISAMA AT MAIPALOOB SA ANNULA INVESTMENT PLAN 2016.

IPINASYA pa rin na bigyan ng sipi ang mga kinauukulang Tanggpan para sa kanilang aksyon at kaalaman.

PINAGPASYAHAN NG LAHAT NGAYONG IKA- 03 NG MAYO, 2016.

LUBUSANG PINAGTIBAY;

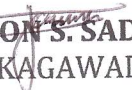

TEODORO S. RABI
KAGAWAD


ROBLEDO M. MUJE
KAGAWAD


MARGARITO S. HISTORILLO
KAGAWAD



REYNALDO L. CARINGAL
KAGAWAD


GIL Z. DE MESA
KAGAWAD


JAYSON S. SADICON
KAGAWAD


AMOR R. RICARO
KAGAWAD


PINATUNAYAN:


ANGELINA L. DE GUZMAN
KALIHIM

PINAGTIBAY:


KGG. ANJUNE A. ZAMORA
PUNONG BARANGAY

RECEIVED

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REPUBLIC OF THE PHILIPPINES
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAPANDAYAN



OFFICE OF THE BARANGAY CAPTAIN

To: The Honorable Arnoldo "Totoy" Madrid
Committee on Finance- Chairman
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro
Thru: Mdm.Zaida P. Dialogo-Miciano
Municipal Budget Officer



Your Honor,

We are submitting herewith corrections of our General Fund Annual Budget 2017 in compliance with the findings, comments and suggestions during our Budget hearing last January 12, 2017.

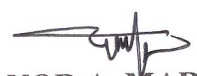
1. Condition No. 4- Improvement of Barangay Marker
--Improvement of Barangay Marker from the 20% Development Fund had been erased and its allocated budget was added to the Purchase of Garbage Truck of the barangay.
2. Condition No. 6- BDRRMC Fund
--The appropriation for Barangay Disaster Risk Reduction and Management Fund is in accordance with the approved BDRRMC Plan of the barangay hence Purchase of Fuel is solely intended for the Automatic Generator Set acquired from the 5% BDRRMC Fund of the barangay.
3. Condition No. 9- Maintenance of Street Lights & Repair and Maintenance- Multicab, Tricycle & Bike
 - Maintenance of Streetlights had been erased and its allocated budget was added to the Repair and Maintenance of Roads, Highways and Bridges
 - Repair and Maintenance of Multicab, Tricycle and Bike had been corrected as advised.
4. Correction No. 11-Barangay Founding Anniversary
-- From Other MOOE, Barangay Founding Anniversary had been broken down to;
 - a. Sports Activities (Basketball and Softball)-----Php 18,000.00
 - b. Search for Miss Barangay-----10,000.00
 - c. Singing Contest----- 7,000.00
 - d. Barangay Nights and Band----- 15,000.00

TOTAL 50,000.00

With confidence and belief that we had complied on the conditions stipulated in the narrative report of the Office of the Municipal Budget to the to the Honorable Sangguniang Bayan Members dated January 5, 2017, we do hope for the speedy resolution and approval of our General Fund Annual Budget 2017.

God's speed!

Very respectfully yours,


NICANOR A. MARTE JR.
Barangay Treasurer


TEODORO S. RABI
Committee on Finance


ANJUNE A. ZAMORA
Barangay Captain

Barangay Budget Authorization Form No. 2

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury to the Barangay not otherwise appropriated for basic services delivery and implementation of priority development

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
General Public Services Sector					
Barangay Governance Program/Services					
Hon. Of Punong Barangay (10,758.00 x 12)		129,096.00			129,096.00
Hon. Of 7 Barangay Kagawad (6,454.00 x 7 x 12)		542,136.00			542,136.00
Hon. Of SK Chairman (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Brgy. Secretary (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Barangay Treasurer (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Barangay Administrator (3,703.00 x 12)		44,436.00			44,436.00
Cash Gift (5,000.00 x 11)	724	55,000.00			55,000.00
Mid Year Bonus	725	75,298.00			75,298.00
Phil-Health Premiun		14,400.00			14,400.00
Hon. of Brgy. Clerk 1 (2,678.00 x 12)		32,136.00			32,136.00
Hon. Of Brgy. Clerk 2 (2,964.00 x 12)		35,568.00			35,568.00
Hon. Of Utility Worker (772.00 x 12)		9,264.00			9,264.00
Hon. Of Brgy. Driver (2,474.00 x 12)		29,688.00			29,688.00
Year End Bonus	725	75,298.00			75,298.00
Sub- Total		1,274,664.00			1,274,664.00
MOOE					
Travelling Expenses	751		58,601.81		58,601.81
Training & Seminar Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		71,664.20		71,664.20
Drugs and Medicine Expenses	759		45,000.00		45,000.00
Gasoline, Oil & Lubricant Expenses	761		25,000.00		25,000.00
Other Supplies Expenses	765		50,000.00		50,000.00
Electricity Expenses	767		200,935.00		200,935.00
Telephone Expenses	772		5,106.00		5,106.00
Internet Expenses	774		17,940.00		17,940.00
Annual Dues	778		5,000.00		5,000.00
Repair & Maint. Office Building	811		30,000.00		30,000.00
Repair * Maintenance-Office Equipment	821		20,000.00		20,000.00
Repair and Maintenance-IT Equipment/Software	823		30,000.00		30,000.00
Repair & Maint. -Communication Equipment	829		10,000.00		10,000.00
Repair & Maintenance- Motor Vehicle, Bike	841		30,000.00		30,000.00
Repair & Maint'ce-Roads,Highways & Bridges	851		70,000.00		70,000.00
Repair and Maintenance-Artesian Well	854		30,000.00		30,000.00
2% Discretionary Expenses	884		10,935.19		10,935.19
Fidelity Bond Premiums	892		4,881.00		4,881.00
Insurance Expenses	893		15,000.00		15,000.00
Other Mooe					
(Medical Benefits)	969		7,000.00		7,000.00
(Notary Expenses	969		5,000.00		5,000.00
(Barangay Founding Anniversary)	969				
a.Sports activities (basketball, Softball)			18,000.00		18,000.00
b. Search for Miss Barangay			10,000.00		10,000.00
c. Singing Contest			7,000.00		7,000.00
d. Barangay Nights and Band			15,000.00		15,000.00
Property Plant and Equipment					
Construction of Furniture & Fixtures	222			40,000.00	40,000.00
Fire Fighting Equip't. & Accessories	231			22,500.00	22,500.00
Repair & Maint'ce-Other Machineries & Equip't.	240		5,000.00		5,000.00
Sub-Total			847,063.20	62,500.00	909,563.20
SOCIAL SERVICES SECTOR					
Peace and Order Services					
Honorarium of Brgy Tanod (1,076.00 x 17 x 12)		219,504.00			219,504.00

Honorarium of Chief Tanod (1,237.00 x 12)		14,844.00		14,844.00
Hon. Of Lupong Tagapamayapa (920.00 x 11 x 12)		121,440.00		121,440.00
Honorarium of BHRAO (920.00 x 12)		11,040.00		11,040.00
Other Supplies Expenses			5,000.00	5,000.00
Sub- Total		366,828.00	5,000.00	371,828.00
Health and Nutrition Services				
Honorarium of Brgy. Health Worker (1,076.00 x 30 x12)		387,360.00		387,360.00
Day Care Worker				
Honorarium of Brgy. Day Care Worker 1 (1,484.00 x 12)		17,808.00		17,808.00
Honorarium of Brgy. Day Care Worker 2 (2,146.00x12)		25,752.00		25,752.00
-Office Supplies Expenses				
-Rep. & Maint. – Building (DCC)				
-Furniture and Fixture				
Sub-Total		430,920.00		430,920.00
Youth Development Services				
(10% SK Fund)				
1. Capability Building				
a. Leadership Training/Youth Camp Program				
a. Training Expenses			5,000.00	5,000.00
b. Employability Skills Training				
a. TESDA Training			5,000.00	5,000.00
2. Value Formation , Citizenship/Nation				
Building Seminar				
a. Seminar Expenses			5,000.00	5,000.00
3. Health Services & Adolescents				
Reproductive Health Program				
a. Seminar on Adolescents IEC			10,000.00	10,000.00
4. Out of School Youth Program				
Socio Cultural and Sports Development				
a. Sports Feast			20,000.00	20,000.00
b. Purchase of Sports Equipment			30,000.00	30,000.00
c. LNK			5,000.00	5,000.00
d. Capability Building for BADAC			10,000.00	10,000.00
5. Disaster Preparedness & Climate				
Change Adaptation				
a. Seminar on Disaster Preparedness			10,000.00	10,000.00
6. Other Similar Youth-Related Development				
a. Purchase of Split Type Airconditioning Unit (SK)			180,000.00	180,000.00
b. Purchased of One Set Computer w/ Printer			29,080.00	29,080.00
c. Improvement of SK Hall			159,192.62	159,192.62
2% of 10% SK Fund				
a. Annual Dues			9,556.58	9,556.58
Sub Total			109,556.58	368,272.62
GENDER AND DEVELOPMENT (5% GAD)				
1. Capability Building (Brgy. Off'ls & Employees)			43,000.00	43,000.00
2. Training and Seminars				
Womens Council			5,000.00	5,000.00
Day Care Workers			5,000.00	5,000.00
Barangay Health Worker			10,000.00	10,000.00
Fire Brigade, Tanods, Lupong Tagapamayapa			10,000.00	10,000.00
3. Rehabilitation of Senior Citizens Office			40,000.00	40,000.00
4. Construction of Cabinets & Fixture			31,950.00	31,950.00
5. Purchase of Tables and Chairs			38,964.60	38,964.60
6. Purchase of Medicines			20,000.00	20,000.00
7. Purchase of Medical Equipment			15,000.00	15,000.00
8. Supplemental Feeding			20,000.00	20,000.00
SUB-TOTAL			113,000.00	125,914.60

20% DEVELOPMENT FUND					
SOCIAL SERVICES SECTOR					
Social Welfare Services					
1. Installation of Lighting System (Sitio San Juan)				100,000.00	100,000.00
ECONOMIC SERVICES SECTOR					
Infrastructure Services					
1. Construction of Open Canal					
a. Sitio Laloma				90,000.00	90,000.00
b. Sitio Mataas na Bayan				90,000.00	90,000.00
ENVIRONMENTAL MANAGEMENT SERVICES					
1. Purchase of Garbage Truck				555,658.40	555,658.40
Sub Total				835,658.40	835,658.40
OTHER SECTOR SERVICES					
70% PRE-DISASTER					
1. Purchase and Installation of CCTV Cameras				70,000.00	70,000.00
2. Seminar for BDRRMC Members			10,000.00		10,000.00
3. Rehabilitation of Awning				25,000.00	25,000.00
4. Purchase of Calamity Related Tools & Equipt.				38,340.22	38,340.22
5. Purchase of Fuel			8,000.00		8,000.00
6. Purchase of Relief Goods			15,900.00		15,900.00
Sub Total			33,900.00	133,340.22	167,240.22
30% Post Disaster					
1. Purchase of Relief Goods			71,674.38		71,674.38
Sub- Total			71,674.38		71,674.38
TOTAL EXPENDITURES		2,072,412.00	1,180,194.16	1,525,685.84	4,778,292.00
BALANCE/ DEFICIT					











Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by performance or output indicators per MFO. This serves and development projects provided by the barangay, pursuant to Section 17 of Local Government Code

PROGRAM/PROJECTS/ACTIVITIE MAJOR FINAL OUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
- Punong Barangay	Honorarium of Punong Brgy. Paid	1 Brgy. Captain Hon. Paid
- 7 Kagawads	Honorarium of 7 Kagawads Paid	7 Brgy. Kagawad Hon. Paid
- SK Pangulo	Honorarium of SK Pangulo Paid	1 SK Pangulo Hon. Paid
- Brgy. Secretary	Honorarium of Brgy. Secretary Paid	1 Brgy. Secretary Hon. Paid
- Brgy. Treasurer	Honorarium of Brgy. Treasurer Paid	1 Brgy. Treasurer Hon. Paid
Brgy. Administrator	Honorarium of B.A. Paid	1 Brgy. Administrator Hon. Paid
-Cash Gift	Cash Gift Paid	11 Brgy. Off'ls Cash Gift Paid
Mid Year Bonus	Mid Year Bonus paid	11 Officials Mid Year Bonus Paid
-Phil Health Premium	Phil-health Premium remitted	100% paid
.Brgy. Clerk 1	Honorarium of Brgy Clerk 1 paid	1 Brgy. Clerk I Hon. Paid
Brgy. Clerk 2	Honorarium of Brgy Clerk 2 paid	1 Brgy Clerk II Hon. Paid
Brgy. Utility Worker	Honorarium of Utility Worker Paid	1 Utility Worker Hon. Paid
Brgy. Driver	Honorarium of Brg. Driver Paid	1 Brgy. Driver Hon. Paid
Year End Bounus	Year End Bonus Paid	11 Brgy. Officials Bonus Paid
MOOE		
Travelling Expenses	11 Brgy Off'ls Travels made	11 Brgy. Official Travels made
Training & Seminar Expenses	11 Brgy. Officials Trained	11 Brgy. Officials Trained
Office Supplies Expenses	All Office Supplies Procured	All Office Supplies Procured
Drugs & Medicine Expenses	All Drugs & Medicines Procured	All Drugs & Medicines Procured
Gasoline, Oil & Lubricant Expenses	300 lts. of Gasoline, 20 lts of Oil & Lubricants Procured	300 lts. of Gasoline, 20 lts of Oil & Lubricants Procured
Other Supplies Expenses	Utility, Utensils and Janitorial Supplies Purchased	Utility, Utensils and Janitorial Supplies Purchased
Electricity Expenses	12 mo's. Electricity Expenses Paid	12 mo's. Electricity Expenses Paid
Telephone Expenses	12 mo's. Telephone Expenses Paid	12 mo's. Telephone Expenses Paid
Internet Expenses	12 mo's. Internet Expenses Paid	12 mo's. Internet Expenses Paid
Annual Dues/Membership & Contributions	Annual Dues Paid	Annual Dues Paid
Repair & Maint. Office Building	All Bldg's Repaired & Maintained	All Bldg's Repaired & Maintained
Repair & Maint.-Other Machineries & Equipment	Generator, Motor Pump, Chain Saw and Otrhe Machineries repaired & Maint'ed	Generator, Motor Pump, Chain Saw and Otrhe Machineries repaired & Maint'ed
Repair * Maintenance-Office Equipment	All Office Equipment Repaired and Maintained	All Office Equipment Repaired and Maintained
Repair and Maintenance-IT Equipt/Software	All IT Equipment/Software Repaired and Maintained	All IT Equipment/Software Repaired and Maintained
Repair & Maint.-Communication Equipment	All Communication Equipment Repaired and Maintained	All Communication Equipment Repaired and Maintained
Repair & Maintenance- Multi-cab ,Tricycle, Bike	Multicab, Tricycle & Bicycles Maintained	Multicab, Tricycle & Bicycles Maintained
Repair & Maint'ce-Roads,Highways & Bridges	All Canals & Creek de-clogged	All Canals & Creek de-clogged
	Streetlights Maintained	Streetlights Maintained
Repair & Maint'ce-Artesian Well	Artesian Well Repaired	Artesian Well Repaired
2% Discretionary Expenses	Discretionary Expenses Provided	Discretionary Expenses Provided
Fidelity Bond Premiums	Fidelity Premiums Paid	Fidelity Premiums Paid
Insurance Expenses	5 Vehicles Insurance paid	5 Vehicles Insurance paid
Other MOOE		
(Medical Benefits)	Medical Benefits paid	Medical Benefits Paid
(Notary Expenses)	Notary Expenses Paid	Notary Expenses Paid
(Barangay Founding Anniversary)	Sports Activities,Search for Ms Bara- ngay, Singing Contest, Brgy Nights & Band Funded	Sports Activities,Search for Ms. Ba- rangay,Singing Contest,Brgy. Nights

Construction of Furniture & Fixtures	1 Tables, 15 chairs and 2 cabinets	1 Tables, 15 chairs and 2 cabinets
	constructed	constructed
Fire Fighting & Accessories	9 Fire Extinguishers Refilled	9 Fire Extinguishers Refilled
SOCIAL SERVICES SECTOR		
Peace and Order Services		
Honorarium of Barangay Tanod	17 Brgy. Tanods Honorarium Paid	17 Brgy. Tanods Honorarium Paid
Honorarium of Chief Tanod	1 Chief Brgy. Tanod Hon. Paid	1 Chief Brgy. Tanod Hon. Paid
Hon. of Lupong Tagapamayapa	11 Lupong Tagapamayapa Hon. Paid	11 Lupong Tagapamayapa Hon. Paid
Honorarium of BHRAO	1 BHRAO Honorarium Paid	1 BHRAO Honorarium Paid
Other Supplies Expenses	Hand cuff,flashlight,head gear and the likes	Hand cuff,flashlight,head gear and the likes
	likes purchased	likes purchased
Health and Nutrition Services		
Honorarium of Brgy. Health Worker	30 BHW Honorarium Paid	30 BHW Honorarium Paid
Day Care Worker		
Honorarium of Brgy. Day Care Worker 1	1 Day Care Worker I Hon. Paid	1 Day Care Worker I Hon. Paid
Honorarium of Brgy. Day Care Worker 2	1 Day Care Worker II Hon. Paid	1 Day Care Worker II Hon. Paid
Youth Development Services (10% SK Fund)		
1. Capability Building		
-Leadership Training/Youth Camp Program		
a.Training Expenses	10 members Katipunan ng Kabataan Trained	10 members Katipunan ng Kabataan Trained
-Employability Skills Training		
a.TESDA Training	All Necessary Training and Equipment for TESDA attended	All Necessary Training and Equipment for TESDA attended
2. Value Formation , Citizenship/Nation		
Building Seminar		
a.Seminar Expenses	All Necessary Training and Seminar for KK attended	All Necessary Training and Seminar for KK attended
3. Health Services & Adolescent		
Reproductive Health Program		
a.Purchase of Medicines	Adolescents IEC Conducted	Adolescents IEC Conducted
4. Out of School Youth Program		
Socio Cultural and Sports Development		
a.Sports Feast	Basketball, Volleyball and Softball Competition per Sitio Conducted	Basketball, Volleyball and Softball Competition per Sitio Conducted
b.Purchase of Sports Equipment	7 pcs Basketball Ball, 7 pcs volleyball and Softball sets purchased	7 pcs Basketball Ball, 7 pcs volleyball and Softball sets purchased
c.LNK	LNK Participated	LNK participated
d.Capability building for BADAC	All Necessary BADAC Training & Seminar Attended	All Necessary BADAC Training & Seminar Attended
5.Disaster Preparedness & Climate Change Adaptation		
a. Seminar on Disaster Preparedness	Disaster Seminars attended	Disaster Seminar paid
6.Other Similar Youth-Related Development Programs and Projects		
a. Purchased of Split Type Aircon (SK Hall)	2 units Split Type Aircon Purchased	2 units Split Type Aircon Purchased
and Sitio Mataas na Bayan		
Programs and Project		
a. Improvement of Manpower Development Center (Barangay Sitios)	Manpower Dev't Center Improved	Manpower Dev't Center Improved
b.Purchase of Split Type Aircon (SK HALL)	Two Split Type Aircon purchased	Two Split Type Aircon purchased
c. Purchase of One Set Computer w/ printer	1 Computer Set w/ printer purchased	1 Computer Set w/ printer purchased
2% of 10% SK Fund		
a.Annual Dues	Annual Dues Paid	Annual Dues Paid
GENDER AND DEVELOPMENT		
1. Capability Building-Brgy. Off'ls & Employees	78 Brgy. Officials & Employees attended	78 Brgy. Officials & Employees attended
2. Training and Seminar (Womens Council)	20 Womens Council Trained	20 Womens Council Trained
(Day Care Workers)	2 Day Care Workers Trained	2 Day Care Workers Trained
(Health Workers)	30 Barangay Health Worker Trained	30 Barangay Health Worker Trained
(Fire Brigade, , Tanods & Lupong Tagapamayapa)	12 Fire Brigade Volunteers, 18 tanods, 11 Lupong Tagapamayapa Trained	12 Fire Brigade Volunteers, 18 tanods, 11 Lupong Tagapamayapa Trained

3. Rehabilitation of Senior Citizen	Wallings, Doors and Windows	Wallings, Doors and Windows
	rehabilitated	rehabilitated
4. Construction of Cabinets & Fixtures	2 Cabinets & Fixtures for HC and SC Constructed	2 Cabinets & Fixtures for HC and SC Constructed
5. Purchase of Tables and Chairs	25 pcs Chairs, 6 Tables for Training Center Purchased	25 pcs Chairs, 6 Tables for Training Center Purchased
6. Purchase of Medicines	All Necessary Medicines Purchased	All Necessary Medicines Purchased
7. Purchased of Medical Equipments	6 pcs Weighing Scale Purchased	6 pcs Weighing Scale Purchased
8. Supplemental Feeding	All Identified Malnourished Children rehabilitated	All Identified Malnourished Children rehabilitated
20% DEVELOPMENT SERVICES		
SOCIAL SERVICES SECTOR		
Social Welfare Services		
1. Installation of Lighting System	3 units Solar Lights installed	3 units Solar Lights installed
ECONOMIC SERVICES SECTOR		
Infrastructure Services		
1. Construction of Open Canal		
a. Sitio Laloma	50 lm. Open Canal Constructed	50 lm. Open Canal Constructed
b. Sitio Mataas na Bayan	50 lm. Open Canal Constructed	50 lm. Open Canal Constructed
ENVIRONMENTAL MANAGEMENT SERVICES		
1. Purchase of Garbage Vehicle	Mini Dump Truck procured	Mini Dump Truck procured
OTHER SECTOR SERVICES		
70% Pre-disaster		
1. Purchase and Installation of CCTV Cameras	3 CCTV Cameras Purchased & Installed	3 CCTV Cameras Purchased & Installed
2. Seminar for BDRRMC members	BDRRMC Members attended	BDRRMC Members attended
3. Rehabilitation of Awning	8 x 5 l.m. Awning Rehabilitated	8 x 5 l.m. Awning Rehabilitated
4. Purchase of Calamity Related Tools & Equip.	Flashlights,folding beds,nylon rope, hook	Calamity Tools & Equip.t purchased
5. Purchase of Fuel	200 lts of Fuel Purchased for Generator	200 lts of Fuel Purchased for Generator
6. Purchased of Relief Goods	Noodles,Canned Goods, Water Purchased	Noodles,Canned Goods, Water Purchased
30% Post Disaster		
1.Purchase of Relief Goods	Noodles,Canned Goods, Water Purchased	Noodles,Canned Goods, Water Purchased

Section 4. GENERAL PROVISION

The following policies are authorized for the fiscal year 2017

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use shall be for budgetary requirements as mandated by local code.
- 20% of IRA for Development Projects.
- 5% for unforeseen events.
- 10% for Sangguniang Kabataan (SK)
- 5% for GAD Program
- 2% for Discretionary Fund
- c. Strict compliance to the 55% personal services limitation shall observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the local code.
- e. All procurement shall follow strictly the provisions of RA 9184
- Section 5 : Effectively, this Ordinance shall take effect January 1, 2017.

Date Promulgated: June 17, 2016



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET

YEAR 2017

Barangay Papandayan

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



Part A. Estimated Income

Share on Internal Revenue Collections	-----	Php 4,178,292.00
Share on Real Property Tax	-----	510,000.00
Business Tax (store & Retailers)	-----	20,000.00
Other Taxes (Clearance & Certification)	-----	34,000.00
Share on Sand and Gravel Tax	-----	
Share on National Wealth	-----	
External (Rent Income)	-----	5,000.00
Miscellaneous Taxes on Goods & Services	-----	9,000.00
Community Taxes	-----	12,000.00
Other Specific Income (Interest Income)	-----	5,000.00
Subsidy from Other LGUs	-----	5,000.00
Total Available Resources	-----	4,778,292.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Acct. Code	Personal Services	Maintenance Other Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
PERSONAL SERVICES					
Hon. Of Punong Barangay (10,758.00 X 12)		129,096.00			129,096.00
Hon. Of 7 SB Member (6,454.00x 7x12)		542,136.00			542,136.00
Hon. Of SK President (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Brgy. Secretary (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Brgy. Treasurer (6,454.00 x 12)		77,448.00			77,448.00
Hon. Of Brgy. Administrator (3,703.00 x12)		44,436.00			44,436.00
Cash Gift (5,000.00x 11)	724	55,000.00			55,000.00
Mid-Year Bonus	725	75,298.00			75,298.00
Phil health Premium	733	14,400.00			14,400.00
Hon. of Brgy. Clerk 1 (2,678.00 x 12)		32,136.00			32,136.00
Hon. Of Brgy. Clerk 2 (2,964.00x12)		35,568.00			35,568.00
Hon. Of Brgy. Utility Worker (772 x 12)		9,264.00			9,264.00
Hon. of Barangay Driver (2,474.00 x 12)		29,688.00			29,688.00
Year End Bonus	725	75,298.00			75,298.00
Sub-Total		1,274,664.00			1,274,664.00
MOOE					
Travelling Expenses	751		58,601.81		58,601.81
Training & Seminar Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		71,664.20		71,664.20
Drugs and Medicine Expenses	759		45,000.00		45,000.00
Gasoline, Oil & Lubricant Expenses	761		25,000.00		25,000.00
Other Supplies Expenses	765		50,000.00		50,000.00
Electricity Expenses	767		200,935.00		200,935.00
Telephone Expenses	772		5,106.00		5,106.00
Internet Expenses	774		17,940.00		17,940.00
Annual Dues	778		5,000.00		5,000.00
Repair * Maintenance-Office Building	811		30,000.00		30,000.00
Repair * Maintenance-Office Equipment	821		20,000.00		20,000.00
Repair & maintenance- IT Equipment/ Software	823		30,000.00		30,000.00
Repair & Maint.-Communication Equipment	829		10,000.00		10,000.00
Repair & Maintenance- Multi-cab ,Tricycle, Bike	841		30,000.00		30,000.00
Repair and Maint'ce-Roads,Highways & Bridges	851		70,000.00		70,000.00
Repair and Maintenance- Artesian Well	854		30,000.00		30,000.00
2% Discretionary Expenses	884		10,935.19		10,935.19
Fidelity Bond Premiums	892		4,881.00		4,881.00
Insurance Expenses	893		15,000.00		15,000.00
OTHER MOOE (Medical Benefits)	969		7,000.00		7,000.00
(Notary Expenses)	969		5,000.00		5,000.00
(Barangay Founding Anniversary)	969				
a. Sports Activities (Basketball, Softball			18,000.00		18,000.00
b. Search for Miss Barangay			10,000.00		10,000.00
c. Singing Contest			7,000.00		7,000.00
d. Barangay Nights and Band			15,000.00		15,000.00